

**MEMORANDUM OF DONATION  
TO JOHNSON COUNTY**

STATE OF TEXAS

§

**KNOW ALL MEN BY THESE PRESENTS:**

COUNTY OF JOHNSON §

Comes now Ronnie Roden and Della Bryant, an individual (hereafter known as "Donor"), and Johnson County, Texas, (hereafter known as "Johnson County").

Whereas, Donor desires to donate personal property to Johnson County to enable Johnson County to exhibit and display said personal property in furtherance of Johnson County's preservation of historic culture resources and to display said personal property for the benefit of the citizens of Johnson County; and

Whereas, Johnson County is a political subdivision of the State of Texas which provides services for the citizens of Johnson County; and

Whereas, Johnson County is authorized to act and does act by and through the Commissioners Court of Johnson County, pursuant to V.T.C. A., Local Government Code Section 81.032 to accept donations of personal property.

**THEREFORE, DONOR AND JOHNSON COUNTY AGREE AND UNDERSTAND THE FOLLOWING:**

Donor does hereby offer to donate and transfer complete and absolute ownership to Johnson County the personal property listed and described on Appendix "A" annexed hereto and incorporated herein.

For a donation to be accepted by Johnson County, such donation, subsequent to being offered by Donor, must be accepted and approved in an open session of the Commissioners Court of Johnson County.

Personal Property donated to Johnson County may not be returned to the Donor after acceptance and approval by the Commissioners Court by Johnson County. Upon acceptance and approval by the Commissioners Court, complete and absolute ownership of the donated personal property transfers to Johnson County and is subject to the current laws of the State of Texas or as may hereinafter be amended.

This document contains all the terms and conditions between Donor and Johnson County.

CLASS OF 1963

*Deelya Bryant*  
(*RONNIE RODEN*)

Printed Name of Donor

*Ronnie Roden / Deelya Bryant* 10/12/2013

Signature of Donor

Date

*580 CR 484*

*Stephenville, TX 76401*

Address of Donor

Approved and Accepted by:  
Commissioners Court

*10-28-13*  
Date

*Roger Harmon*  
Johnson County Judge,  
Roger Harmon

*Rick Bailey*  
Commissioner, Precinct 1  
Rick Bailey

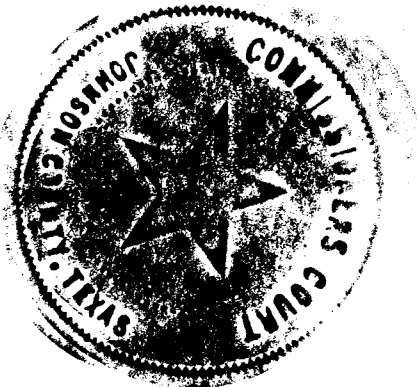
*Jerry D. Stringer*  
Commissioner, Precinct 3  
Jerry D. Stringer

*Kenny Howell*  
Commissioner, Precinct 2  
Kenny Howell

\_\_\_\_\_  
Commissioner, Precinct 4  
Don Beeson

Attest: *Becky Williams*  
Becky Williams  
Johnson County Clerk

*10-28-13*  
Date



**APPENDIX A  
LIST OF PERSONAL PROPERTY**

<b>Personal Property (Describe item in detail)</b>	<b>Estimated Value</b>
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- |   |                                   |
|---|-----------------------------------|
| 1. <u>CUSTOM MADE HAND FINISHED</u><br><u>CAST BRONZE PLAQUE</u><br><u>-HONORING VICTOR PREITCHARD</u><br><hr/> <hr/> | <u>\$ 500.<sup>00</sup></u> <hr/> |
| 2. <hr/> <hr/> <hr/> <hr/>  | <hr/>                             |
| 3. <hr/> <hr/> <hr/> <hr/>  | <hr/>                             |
| 4. <hr/> <hr/> <hr/> <hr/>  | <hr/>                             |
| 5. <hr/> <hr/> <hr/> <hr/>  | <hr/>                             |

Approved by CC:

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY OCT 28 2013  
FOR THE YEAR 2012-2013

On this the 15<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General Fund Departments Department #: 0100-4030 thru 0100-6650

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Various Accounts</u>	<u>Various Account Numbers</u>	<u>482,263.00</u>
TOTAL TRANSFERRED TO:		\$ <u>482,263.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Various Accounts</u>	<u>Various Account Numbers</u>	<u>482,263.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>482,263.00</u>

EXPLANATION:  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-21-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-21-2013

# Johnson County

## Authorized Spending Report

To Date: 09/30/2013

From Account: 0100

Run Date: 10/21/2013

Segments/Accounts	YTD Budget	YTD Exp	Total Available	Transfer From	Transfer To
<b>[FUND] 0100 : GENERAL FUND</b>					
<b>[DEPARTMENT] 4030 : COUNTY CLERK</b>					
0100-GG-4030-51030 : PERSONNEL SALARIES	1,152,617.00	1,106,401.77	46,215.23		
0100-GG-4030-51035 : PERSONNEL ONE TIME COMP	18,500.00	18,000.00	500.00		
0100-GG-4030-51040 : BILINGUAL SUPPLEMENT	3,600.00	3,175.00	425.00		
0100-GG-4030-51070 : PARTTIME TEMP EMPLOYEE	50,600.00	36,052.01	14,547.99		
0100-GG-4030-51160 : TRAVEL ALLOWANCE	2,246.00	2,199.13	46.87		
0100-GG-4030-51163 : CELL PHONE ALLOWANCE	480.00	522.50	42.50		43.00
0100-GG-4030-52020 : HEALTH INSURANCE	327,174.00	262,629.22	64,544.78	386.00	
0100-GG-4030-52040 : UNEMPLOYMENT	3,392.00	3,734.30	342.30		343.00
0100-GG-4030-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-GG-4030-52150 : FICA	76,139.00	71,594.38	4,544.62		
0100-GG-4030-52160 : MCARE	17,807.00	16,744.05	1,062.95		
0100-GG-4030-52170 : RETIREMENT	119,243.00	113,037.26	6,205.74		
0100-GG-4030-53100 : POSTAGE	22,000.00	18,129.46	3,870.54		
0100-GG-4030-53110 : OFFICE SUPPLIES	30,000.00	25,227.66	4,186.19		
0100-GG-4030-53120 : LAW BOOKS PUBLICATIONS	800.00	372.50	427.50		
0100-GG-4030-53130 : PUBLIC OFFICIALS BONDS	0.00	0.00	0.00		
0100-GG-4030-53140 : PRINTING	12,700.00	3,884.20	8,815.80		
0100-GG-4030-54000 : FEES AND SERVICES	8,800.00	6,886.87	1,913.13		
0100-GG-4030-54100 : DUES AND CONFERENCES	10,000.00	7,598.97	2,401.03		
0100-GG-4030-54101 : MILEAGE REIMBURSEMENT	1,300.00	1,140.81	159.19		
0100-GG-4030-54200 : TELEPHONE	50.00	0.00	50.00		
0100-GG-4030-54640 : EQUIPMENT LEASE	0.00	0.00	0.00		
0100-GG-4030-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00		
0100-GG-4030-58000 : MAINTENANCE OF OFFICE EQUIP	14,000.00	3,951.95	10,048.05		
<b>[DEPARTMENT] SubTotal : 4030 : COUNTY CLERK</b>	<b>1,871,448.00</b>	<b>1,701,282.04</b>	<b>169,579.81</b>		
<b>[DEPARTMENT] 4040 : COUNTY JUDGE</b>					
0100-GG-4040-51030 : PERSONNEL SALARIES	252,551.00	241,851.74	10,699.26		
0100-GG-4040-51032 : JUVENILE BOARD	15,000.00	14,711.46	288.54		

0100-GG-4040-51035 : PERSONNEL ONE TIME COMP	2,500.00	2,500.00	0.00	
0100-GG-4040-51160 : TRAVEL ALLOWANCE	8,986.00	8,798.87	187.13	
0100-GG-4040-51163 : CELL PHONE ALLOWANCE	960.00	920.00	40.00	
0100-GG-4040-52020 : HEALTH INSURANCE	38,949.00	38,709.56	239.44	34.00
0100-GG-4040-52040 : UNEMPLOYMENT	504.00	537.32	33.32	34.00
0100-GG-4040-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-4040-52150 : FICA	17,360.00	15,479.08	1,880.92	
0100-GG-4040-52160 : MCARE	4,060.00	3,620.02	439.98	
0100-GG-4040-52170 : RETIREMENT	27,188.00	25,184.27	2,003.73	
0100-GG-4040-53100 : POSTAGE	500.00	168.25	331.75	
0100-GG-4040-53110 : OFFICE SUPPLIES	3,000.00	1,904.87	878.63	
0100-GG-4040-53120 : LAW BOOKS PUBLICATIONS	350.00	122.99	227.01	
0100-GG-4040-53140 : PRINTING	250.00	64.80	185.20	
0100-GG-4040-54100 : DUES AND CONFERENCES	7,000.00	2,533.32	4,466.68	
0100-GG-4040-54200 : TELEPHONE	50.00	0.00	50.00	
0100-GG-4040-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-GG-4040-58000 : MAINTENANCE OF OFFICE EQUIP	1,000.00	540.00	460.00	
<b>[DEPARTMENT] SubTotal : 4040 : COUNTY JUDGE</b>	<b>380,208.00</b>	<b>357,646.55</b>	<b>22,344.95</b>	
<b>[DEPARTMENT] 4050 : VETERANS SERVICE</b>				
0100-GG-4050-51030 : PERSONNEL SALARIES	96,380.00	87,913.37	8,466.63	3,579.00
0100-GG-4050-51035 : PERSONNEL ONE TIME COMP	1,500.00	1,500.00	0.00	
0100-GG-4050-51070 : PARTTIME TEMP EMPLOYEE	0.00	3,558.00	3,558.00	3,558.00
0100-GG-4050-51160 : TRAVEL ALLOWANCE	5,460.00	5,346.25	113.75	
0100-GG-4050-51163 : CELL PHONE ALLOWANCE	0.00	0.00	0.00	
0100-GG-4050-52020 : HEALTH INSURANCE	23,370.00	17,948.40	5,421.60	
0100-GG-4050-52040 : UNEMPLOYMENT	316.00	336.63	20.63	21.00
0100-GG-4050-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-4050-52150 : FICA	6,407.00	6,015.01	391.99	
0100-GG-4050-52160 : MCARE	1,498.00	1,406.66	91.34	
0100-GG-4050-52170 : RETIREMENT	10,034.00	8,686.62	1,347.38	
0100-GG-4050-53100 : POSTAGE	1,100.00	866.00	234.00	
0100-GG-4050-53110 : OFFICE SUPPLIES	3,500.00	3,168.81	21.02	
0100-GG-4050-53120 : LAW BOOKS PUBLICATIONS	600.00	581.62	18.38	
0100-GG-4050-54100 : DUES AND CONFERENCES	1,250.00	896.43	353.57	
0100-GG-4050-54101 : MILEAGE REIMBURSEMENT	1,500.00	154.29	1,345.71	
0100-GG-4050-54200 : TELEPHONE	50.00	0.00	50.00	
0100-GG-4050-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	

0100-GG-4050-58000 : MAINTENANCE OF OFFICE EQUIP	1,000.00	600.00	400.00		
<b>[DEPARTMENT] SubTotal : 4050 : VETERANS SERVICE</b>	<b>153,965.00</b>	<b>138,978.09</b>	<b>14,676.74</b>		
<b>[DEPARTMENT] 4070 : PUBLIC WORKS</b>					
0100-GG-4070-51030 : PERSONNEL SALARIES	721,588.00	672,841.00	48,747.00		
0100-GG-4070-51035 : PERSONNEL ONE TIME COMP	10,500.00	10,000.00	500.00		
0100-GG-4070-51040 : BILINGUAL SUPPLEMENT	600.00	0.00	600.00		
0100-GG-4070-51070 : PARTTIME TEMP EMPLOYEE	32,593.00	9,901.50	22,691.50		
0100-GG-4070-51160 : TRAVEL ALLOWANCE	11,232.00	10,062.00	1,170.00		
0100-GG-4070-51163 : CELL PHONE ALLOWANCE	3,840.00	3,440.00	400.00		
0100-GG-4070-52020 : HEALTH INSURANCE	163,587.00	143,193.42	20,393.58	65.00	
0100-GG-4070-52040 : UNEMPLOYMENT	2,374.00	2,438.68	64.68		65.00
0100-GG-4070-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-GG-4070-52150 : FICA	48,382.00	43,601.09	4,780.91		
0100-GG-4070-52160 : MCARE	11,315.00	10,197.05	1,117.95		
0100-GG-4070-52170 : RETIREMENT	75,772.00	67,319.82	8,452.18		
0100-GG-4070-52220 : HSA EMPLOYER CONTRIBUTIONS	0.00	0.00	0.00		
0100-GG-4070-53100 : POSTAGE	500.00	264.92	235.08		
0100-GG-4070-53110 : OFFICE SUPPLIES	5,720.00	5,719.52	0.48		
0100-GG-4070-53120 : LAW BOOKS PUBLICATIONS	1,780.00	1,522.50	257.50		
0100-GG-4070-53180 : ADVERTISING	1,000.00	775.25	224.75		
0100-GG-4070-53300 : SMALL TOOLS AND SUPPLIES	2,700.00	2,474.42	225.58		
0100-GG-4070-53330 : UNIFORMS	2,000.00	1,319.76	680.24		
0100-GG-4070-53400 : PETROLEUM PRODUCTS	16,000.00	14,221.18	1,778.82		
0100-GG-4070-53420 : MOBILE COMMUNICATIONS EQUIP	0.00	0.00	0.00		
0100-GG-4070-53440 : EQUIPMENT REPAIR AND MAINTENANCE	500.00	130.00	370.00		
0100-GG-4070-54000 : FEES AND SERVICES	3,750.00	1,501.00	2,249.00		
0100-GG-4070-54001 : COMPUTER SOFTWARE MAINT	4,200.00	3,567.14	632.86		
0100-GG-4070-54100 : DUES AND CONFERENCES	3,961.00	837.84	3,123.16		
0100-GG-4070-54101 : MILEAGE REIMBURSEMENT	5,500.00	5,083.83	416.17		
0100-GG-4070-54200 : TELEPHONE	1,550.00	966.82	583.18		
0100-GG-4070-54410 : ENGINEERING TEST PUB WORKS	250.00	0.00	250.00		
0100-GG-4070-54450 : TIRES AND TUBES	1,500.00	634.96	600.04		
0100-GG-4070-54500 : VEHICLE AND EQUIPMENT MAINT	6,000.00	3,696.63	1,448.41	150.00	

0100-GG-4070-55100 : NUISANCE ABATEMENT	20,000.00	180.00	19,820.00	
0100-GG-4070-56510 : EQUIPMENT NON CAP CONTROLLABLE	589.00	539.00	50.00	
0100-GG-4070-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
0100-GG-4070-58000 : MAINTENANCE OF OFFICE EQUIP	1,000.00	1,084.87	149.87	150.00
<b>[DEPARTMENT] SubTotal : 4070 : PUBLIC WORKS</b>	<b>1,160,283.00</b>	<b>1,017,514.20</b>	<b>141,583.84</b>	
<b>[DEPARTMENT] 4080 : PURCHASING</b>				
0100-GG-4080-51030 : PERSONNEL SALARIES	189,783.00	178,246.86	11,536.14	
0100-GG-4080-51035 : PERSONNEL ONE TIME COMP	2,500.00	2,500.00	0.00	
0100-GG-4080-51160 : TRAVEL ALLOWANCE	3,744.00	3,510.00	234.00	
0100-GG-4080-51163 : CELL PHONE ALLOWANCE	480.00	420.00	60.00	
0100-GG-4080-52020 : HEALTH INSURANCE	38,949.00	33,429.00	5,520.00	38.00
0100-GG-4080-52040 : UNEMPLOYMENT	601.00	638.42	37.42	38.00
0100-GG-4080-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-4080-52150 : FICA	12,183.00	11,305.41	877.59	
0100-GG-4080-52160 : MCARE	2,849.00	2,644.07	204.93	
0100-GG-4080-52170 : RETIREMENT	19,081.00	17,562.02	1,518.98	
0100-GG-4080-53100 : POSTAGE	600.00	217.89	382.11	
0100-GG-4080-53110 : OFFICE SUPPLIES	3,500.00	3,314.57	8.86	
0100-GG-4080-53120 : LAW BOOKS PUBLICATIONS	300.00	96.00	204.00	
0100-GG-4080-53180 : ADVERTISING	9,000.00	4,835.50	4,164.50	
0100-GG-4080-53400 : PETROLEUM PRODUCTS	2,500.00	2,579.33	79.33	80.00
0100-GG-4080-54100 : DUES AND CONFERENCES	8,000.00	4,411.49	3,588.51	
0100-GG-4080-54101 : MILEAGE REIMBURSEMENT	300.00	78.31	221.69	
0100-GG-4080-54200 : TELEPHONE	50.00	2.00	48.00	
0100-GG-4080-54500 : VEHICLE AND EQUIPMENT MAINT	3,000.00	2,657.11	342.89	
0100-GG-4080-54640 : EQUIPMENT LEASE	2,485.00	2,043.76	441.24	
0100-GG-4080-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-GG-4080-58000 : MAINTENANCE OF OFFICE EQUIP	1,500.00	627.00	873.00	80.00
<b>[DEPARTMENT] SubTotal : 4080 : PURCHASING</b>	<b>301,405.00</b>	<b>271,118.74</b>	<b>30,109.69</b>	
<b>[DEPARTMENT] 4090 : INFORMATION TECHNOLOGY</b>				
0100-GG-4090-51030 : PERSONNEL SALARIES	334,437.00	320,262.42	14,174.58	
0100-GG-4090-51035 : PERSONNEL ONE TIME COMP	3,500.00	3,500.00	0.00	
0100-GG-4090-51163 : CELL PHONE ALLOWANCE	3,840.00	4,211.33	371.33	372.00
0100-GG-4090-52020 : HEALTH INSURANCE	54,529.00	45,813.32	8,715.68	456.00
0100-GG-4090-52040 : UNEMPLOYMENT	1,051.00	1,134.71	83.71	84.00



0100-GG-4090-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-4090-52150 : FICA	21,239.00	19,951.82	1,287.18	
0100-GG-4090-52160 : MCARE	4,967.00	4,666.42	300.58	
0100-GG-4090-52170 : RETIREMENT	33,263.00	31,462.75	1,800.25	
0100-GG-4090-53100 : POSTAGE	100.00	15.08	84.92	
0100-GG-4090-53110 : OFFICE SUPPLIES	1,400.00	856.49	392.05	
0100-GG-4090-53120 : LAW BOOKS PUBLICATIONS	0.00	0.00	0.00	
0100-GG-4090-53330 : UNIFORMS	1,500.00	144.00	1,356.00	
0100-GG-4090-53400 : PETROLEUM PRODUCTS	500.00	480.86	19.14	
0100-GG-4090-54000 : FEES AND SERVICES	0.00	0.00	0.00	
0100-GG-4090-54001 : COMPUTER SOFTWARE MAINT	565,017.00	504,090.62	49,136.37	
0100-GG-4090-54100 : DUES AND CONFERENCES	10,000.00	5,983.67	4,016.33	
0100-GG-4090-54101 : MILEAGE REIMBURSEMENT	1,000.00	884.30	115.70	
0100-GG-4090-54200 : TELEPHONE	1,066.00	532.37	533.63	
0100-GG-4090-54500 : VEHICLE AND EQUIPMENT MAINT	700.00	519.50	180.50	
0100-GG-4090-54600 : COMPUTER SUPPLIES	91,370.00	83,832.93	2,049.57	2,049.00
0100-GG-4090-54620 : DATA PHONE LINE	0.00	0.00	0.00	
0100-GG-4090-55710 : COMPUTER EQUIPMENT REPLACEMENT	0.00	0.00	0.00	
0100-GG-4090-56510 : EQUIPMENT NON CAP CONTROLLABLE	37,354.00	29,040.49	2,162.27	2,163.00
0100-GG-4090-56530 : EQUIPMENT CAPITAL	20,250.00	0.00	0.00	
0100-GG-4090-58000 : MAINTENANCE OF OFFICE EQUIP	309.00	308.99	0.01	
0100-GG-4090-58001 : COMPUTER HARDWARE MAINTENANCE	105,000.00	88,813.42	1,514.68	114.00
<b>[DEPARTMENT] SubTotal : 4090 : INFORMATION TECHNOLOGY</b>	<b>1,292,392.00</b>	<b>1,146,505.49</b>	<b>83,059.86</b>	
<b>[DEPARTMENT] 4100 : COUNTY COURT AT LAW 1</b>				
0100-AJ-4100-51030 : PERSONNEL SALARIES	344,852.00	320,894.21	23,957.79	
0100-AJ-4100-51032 : JUVENILE BOARD	15,000.00	14,711.46	288.54	
0100-AJ-4100-51035 : PERSONNEL ONE TIME COMP	2,000.00	2,000.00	0.00	
0100-AJ-4100-51150 : VISITING JUDGES	10,000.00	4,628.47	5,371.53	
0100-AJ-4100-52020 : HEALTH INSURANCE	38,949.00	30,994.72	7,954.28	55.00
0100-AJ-4100-52040 : UNEMPLOYMENT	638.00	692.48	54.48	55.00
0100-AJ-4100-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4100-52150 : FICA	21,505.00	19,376.22	2,128.78	
0100-AJ-4100-52160 : MCARE	5,029.00	4,934.78	94.22	
0100-AJ-4100-52170 : RETIREMENT	33,679.00	32,822.22	856.78	
0100-AJ-4100-53100 : POSTAGE	3,000.00	2,110.88	889.12	
0100-AJ-4100-53110 : OFFICE SUPPLIES	3,000.00	1,014.75	1,975.69	
0100-AJ-4100-53120 : LAW BOOKS PUBLICATIONS	700.00	333.00	367.00	

0100-AJ-4100-54000 : FEES AND SERVICES	5,500.00	4,266.12	1,233.88	
0100-AJ-4100-54060 : PROFESSIONAL LIABILITY INS	2,000.00	1,500.00	500.00	58.00
0100-AJ-4100-54100 : DUES AND CONFERENCES	3,500.00	3,557.15	57.15	58.00
0100-AJ-4100-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4100-55810 : MISD COURT APPOINTED ATTY	120,000.00	110,673.10	9,326.90	
0100-AJ-4100-55820 : JUVENILE COURT APPOINTED ATTY	50,000.00	31,400.00	18,600.00	18,600.00
0100-AJ-4100-55830 : OTHER COURT APPOINTED ATTY	65,000.00	84,614.49	19,614.49	20,000.00
0100-AJ-4100-55840 : INVESTIGATION EXPENSE	2,500.00	0.00	2,500.00	1,400.00
0100-AJ-4100-55850 : INDIGENT COURT REPORTERS REC	3,000.00	2,348.75	651.25	
0100-AJ-4100-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4100-58000 : MAINTENANCE OF OFFICE EQUIP	500.00	140.89	359.11	
<b>[DEPARTMENT] SubTotal : 4100 : COUNTY COURT AT LAW 1</b>	<b>730,402.00</b>	<b>673,013.69</b>	<b>57,378.75</b>	

**[DEPARTMENT] 4110 : COUNTY COURT AT LAW 2**

0100-AJ-4110-51030 : PERSONNEL SALARIES	296,068.00	276,528.29	19,539.71	
0100-AJ-4110-51032 : JUVENILE BOARD	15,000.00	14,711.46	288.54	
0100-AJ-4110-51035 : PERSONNEL ONE TIME COMP	1,500.00	1,500.00	0.00	
0100-AJ-4110-51100 : OVERTIME COMPENSATION	0.00	0.00	0.00	
0100-AJ-4110-51150 : VISITING JUDGES	10,000.00	8,063.17	1,936.83	
0100-AJ-4110-52020 : HEALTH INSURANCE	38,949.00	23,245.74	15,703.26	8,787.00
0100-AJ-4110-52040 : UNEMPLOYMENT	487.00	537.47	50.47	51.00
0100-AJ-4110-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4110-52150 : FICA	18,449.00	16,501.35	1,947.65	
0100-AJ-4110-52160 : MCARE	4,315.00	4,262.45	52.55	
0100-AJ-4110-52170 : RETIREMENT	28,894.00	28,461.31	432.69	
0100-AJ-4110-53100 : POSTAGE	2,000.00	841.11	1,158.89	
0100-AJ-4110-53110 : OFFICE SUPPLIES	2,200.00	1,999.20	200.80	
0100-AJ-4110-53120 : LAW BOOKS PUBLICATIONS	700.00	360.00	340.00	43.00
0100-AJ-4110-54000 : FEES AND SERVICES	5,000.00	5,042.73	42.73	43.00
0100-AJ-4110-54060 : PROFESSIONAL LIABILITY INS	1,600.00	1,500.00	100.00	
0100-AJ-4110-54100 : DUES AND CONFERENCES	5,000.00	2,554.93	2,445.07	
0100-AJ-4110-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4110-55810 : MISD COURT APPOINTED ATTY	101,775.00	104,141.35	2,366.35	2,367.00
0100-AJ-4110-55820 : JUVENILE COURT APPOINTED ATTY	37,000.00	34,850.00	2,150.00	2,150.00

0100-AJ-4110-55830 : OTHER COURT APPOINTED ATTY	112,000.00	120,518.69	8,518.69	8,519.00
0100-AJ-4110-55840 : INVESTIGATION EXPENSE	1,000.00	750.00	250.00	
0100-AJ-4110-55850 : INDIGENT COURT REPORTERS REC	3,800.00	3,727.75	72.25	
0100-AJ-4110-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4110-58000 : MAINTENANCE OF OFFICE EQUIP	2,025.00	1,124.80	900.20	
<b>[DEPARTMENT] SubTotal : 4110 : COUNTY COURT AT LAW 2</b>	<b>687,812.00</b>	<b>651,221.80</b>	<b>36,590.20</b>	
<b>[DEPARTMENT] 4130 : MAIL ROOM</b>				
0100-GG-4130-51030 : PERSONNEL SALARIES	55,169.00	51,199.07	3,969.93	
0100-GG-4130-51035 : PERSONNEL ONE TIME COMP	1,000.00	1,000.00	0.00	
0100-GG-4130-52020 : HEALTH INSURANCE	15,580.00	14,150.40	1,429.60	10.00
0100-GG-4130-52040 : UNEMPLOYMENT	171.00	180.92	9.92	10.00
0100-GG-4130-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-4130-52150 : FICA	3,482.00	3,233.08	248.92	
0100-GG-4130-52160 : MCARE	814.00	756.17	57.83	
0100-GG-4130-52170 : RETIREMENT	5,454.00	5,070.08	383.92	
0100-GG-4130-53110 : OFFICE SUPPLIES	1,000.00	653.81	346.19	
0100-GG-4130-58000 : MAINTENANCE OF OFFICE EQUIP	5,000.00	4,587.00	413.00	
0100-GG-4130-58070 : POSTAGE METER RENTAL POSTAGE	4,700.00	2,254.50	2,445.50	
<b>[DEPARTMENT] SubTotal : 4130 : MAIL ROOM</b>	<b>92,370.00</b>	<b>83,085.03</b>	<b>9,284.97</b>	
<b>[DEPARTMENT] 4200 : TELECOMMUNICATIONS</b>				
0100-GG-4200-51030 : PERSONNEL SALARIES	24,528.00	24,056.19	471.81	
0100-GG-4200-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	
0100-GG-4200-52020 : HEALTH INSURANCE	7,790.00	7,743.40	46.60	38.00
0100-GG-4200-52040 : UNEMPLOYMENT	76.00	113.48	37.48	38.00
0100-GG-4200-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-4200-52150 : FICA	1,552.00	1,469.03	82.97	
0100-GG-4200-52160 : MCARE	363.00	343.57	19.43	
0100-GG-4200-52170 : RETIREMENT	2,430.00	2,386.29	43.71	
0100-GG-4200-53110 : OFFICE SUPPLIES	500.00	0.00	500.00	
<b>[DEPARTMENT] SubTotal : 4200 : TELECOMMUNICATIONS</b>	<b>37,739.00</b>	<b>36,611.96</b>	<b>1,127.04</b>	
<b>[DEPARTMENT] 4340 : GENERAL DISTRICT COURT EXP</b>				
0100-AJ-4340-51030 : PERSONNEL SALARIES	40,248.00	15,394.47	24,853.53	2,454.00
0100-AJ-4340-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	
0100-AJ-4340-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-AJ-4340-51150 : VISITING JUDGES	41,500.00	43,953.97	2,453.97	2,454.00
0100-AJ-4340-52020 : HEALTH INSURANCE	7,790.00	4,402.40	3,387.60	

0100-AJ-4340-52040 : UNEMPLOYMENT	125.00	59.22	65.78	
0100-AJ-4340-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4340-52150 : FICA	5,099.00	3,270.81	1,828.19	
0100-AJ-4340-52160 : MCARE	1,193.00	765.04	427.96	
0100-AJ-4340-52170 : RETIREMENT	3,957.00	1,523.22	2,433.78	
0100-AJ-4340-53110 : OFFICE SUPPLIES	300.00	136.44	163.56	
0100-AJ-4340-54000 : FEES AND SERVICES	1,000.00	0.00	1,000.00	
0100-AJ-4340-54100 : DUES AND CONFERENCES	2,000.00	0.00	2,000.00	
0100-AJ-4340-54170 : ADMIN JUDICIAL DISTRICT	8,254.00	8,253.75	0.25	
0100-AJ-4340-54171 : COURT OF APPEALS	1,650.00	1,640.51	9.49	
0100-AJ-4340-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4340-54970 : VISITING JUDGES REIMBURSEMENTS	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 4340 : GENERAL DISTRICT COURT EXP</b>	<b>113,666.00</b>	<b>79,899.83</b>	<b>33,766.17</b>	
<b>[DEPARTMENT] 4350 : 249TH DISTRICT COURT</b>				
0100-AJ-4350-51030 : PERSONNEL SALARIES	183,970.00	172,514.39	11,455.61	5,798.00
0100-AJ-4350-51032 : JUVENILE BOARD	10,256.00	10,057.97	198.03	
0100-AJ-4350-51035 : PERSONNEL ONE TIME COMP	1,500.00	1,500.00	0.00	
0100-AJ-4350-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-AJ-4350-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00	
0100-AJ-4350-52020 : HEALTH INSURANCE	23,395.00	23,251.32	143.68	32.00
0100-AJ-4350-52040 : UNEMPLOYMENT	570.00	601.35	31.35	32.00
0100-AJ-4350-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4350-52150 : FICA	12,165.00	10,777.70	1,387.30	
0100-AJ-4350-52160 : MCARE	2,845.00	2,520.58	324.42	
0100-AJ-4350-52170 : RETIREMENT	19,052.00	17,893.87	1,158.13	
0100-AJ-4350-53025 : JURY EXPENSE	2,000.00	1,155.76	844.24	
0100-AJ-4350-53100 : POSTAGE	1,200.00	849.15	350.85	
0100-AJ-4350-53110 : OFFICE SUPPLIES	2,000.00	796.77	1,203.23	50.00
0100-AJ-4350-53120 : LAW BOOKS PUBLICATIONS	16,000.00	15,567.90	432.10	432.00
0100-AJ-4350-54000 : FEES AND SERVICES	49,700.00	50,181.07	481.07	482.00
0100-AJ-4350-54060 : PROFESSIONAL LIABILITY INS	1,500.00	1,500.00	0.00	
0100-AJ-4350-54100 : DUES AND CONFERENCES	2,800.00	2,723.81	76.19	
0100-AJ-4350-54170 : ADMIN JUDICIAL DISTRICT	0.00	0.00	0.00	
0100-AJ-4350-54171 : COURT OF APPEALS	0.00	0.00	0.00	
0100-AJ-4350-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4350-55800 : FELONY COURT APPOINTED ATTY	190,000.00	182,858.85	7,141.15	7,141.00
0100-AJ-4350-55810 : MISD COURT APPOINTED ATTY	9,000.00	8,500.00	500.00	

0100-AJ-4350-55830 : OTHER COURT APPOINTED ATTY	120,000.00	145,084.30	25,084.30	25,100.00
0100-AJ-4350-55840 : INVESTIGATION EXPENSE	3,500.00	1,730.65	1,769.35	1,769.00
0100-AJ-4350-55850 : INDIGENT COURT REPORTERS REC	25,000.00	14,607.40	10,392.60	10,392.00
0100-AJ-4350-55880 : CAPITAL MURDER TRIAL	0.00	0.00	0.00	
0100-AJ-4350-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4350-58000 : MAINTENANCE OF OFFICE EQUIP	500.00	123.00	377.00	
<b>[DEPARTMENT] SubTotal : 4350 : 249TH DISTRICT COURT</b>	<b>677,483.00</b>	<b>665,255.84</b>	<b>12,227.16</b>	
<b>[DEPARTMENT] 4360 : 18TH DISTRICT COURT</b>				
0100-AJ-4360-51030 : PERSONNEL SALARIES	163,419.00	160,275.41	3,143.59	
0100-AJ-4360-51032 : JUVENILE BOARD	10,256.00	10,058.73	197.27	
0100-AJ-4360-51035 : PERSONNEL ONE TIME COMP	1,500.00	1,500.00	0.00	
0100-AJ-4360-51120 : XXX JURIES, DO NOT USE - FOR HISTORY IMPORT ONLY	0.00	0.00	0.00	
0100-AJ-4360-52020 : HEALTH INSURANCE	23,395.00	23,243.88	151.12	53.00
0100-AJ-4360-52040 : UNEMPLOYMENT	507.00	559.01	52.01	53.00
0100-AJ-4360-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4360-52150 : FICA	10,861.00	9,964.53	896.47	
0100-AJ-4360-52160 : MCARE	2,540.00	2,330.31	209.69	
0100-AJ-4360-52170 : RETIREMENT	17,009.00	16,704.03	304.97	
0100-AJ-4360-53025 : JURY EXPENSE	2,000.00	1,934.72	65.28	
0100-AJ-4360-53100 : POSTAGE	1,800.00	1,483.23	316.77	
0100-AJ-4360-53110 : OFFICE SUPPLIES	2,500.00	2,036.53	232.29	
0100-AJ-4360-53120 : LAW BOOKS PUBLICATIONS	7,000.00	613.50	6,386.50	41.00
0100-AJ-4360-53140 : PRINTING	0.00	0.00	0.00	
0100-AJ-4360-54000 : FEES AND SERVICES	20,000.00	20,040.36	40.36	41.00
0100-AJ-4360-54060 : PROFESSIONAL LIABILITY INS	1,500.00	1,500.00	0.00	
0100-AJ-4360-54100 : DUES AND CONFERENCES	4,000.00	1,264.08	2,735.92	
0100-AJ-4360-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4360-55800 : FELONY COURT APPOINTED ATTY	220,000.00	232,162.26	12,162.26	12,163.00
0100-AJ-4360-55810 : MISD COURT APPOINTED ATTY	5,000.00	7,100.00	2,100.00	2,100.00
0100-AJ-4360-55830 : OTHER COURT APPOINTED ATTY	100,000.00	89,860.00	10,140.00	10,140.00
0100-AJ-4360-55840 : INVESTIGATION EXPENSE	10,000.00	1,500.00	8,500.00	4,123.00
0100-AJ-4360-55850 : INDIGENT COURT REPORTERS REC	25,000.00	21,107.40	3,892.60	
0100-AJ-4360-55880 : CAPITAL MURDER TRIAL	0.00	0.00	0.00	

0100-AJ-4360-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4360-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
0100-AJ-4360-58000 : MAINTENANCE OF OFFICE EQUIP	600.00	270.93	329.07	
<b>[DEPARTMENT] SubTotal : 4360 : 18TH DISTRICT COURT</b>	<b>628,937.00</b>	<b>605,508.91</b>	<b>23,196.91</b>	
<b>[DEPARTMENT] 4370 : 413TH DISTRICT COURT</b>				
0100-AJ-4370-51030 : PERSONNEL SALARIES	152,055.00	149,130.89	2,924.11	2,924.00
0100-AJ-4370-51032 : JUVENILE BOARD	15,000.00	14,711.46	288.54	288.00
0100-AJ-4370-51035 : PERSONNEL ONE TIME COMP	1,500.00	1,500.00	0.00	
0100-AJ-4370-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00	
0100-AJ-4370-52020 : HEALTH INSURANCE	15,605.00	23,181.32	7,576.32	7,577.00
0100-AJ-4370-52040 : UNEMPLOYMENT	471.00	520.46	49.46	50.00
0100-AJ-4370-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4370-52150 : FICA	10,480.00	9,367.82	1,112.18	1,112.00
0100-AJ-4370-52160 : MCARE	2,451.00	2,190.82	260.18	260.00
0100-AJ-4370-52170 : RETIREMENT	17,870.00	16,072.71	1,797.29	1,797.00
0100-AJ-4370-53025 : JURY EXPENSE	3,500.00	1,453.79	1,166.72	1,166.00
0100-AJ-4370-53100 : POSTAGE	1,500.00	648.21	851.79	80.00
0100-AJ-4370-53110 : OFFICE SUPPLIES	2,500.00	2,284.97	115.03	
0100-AJ-4370-53120 : LAW BOOKS PUBLICATIONS	7,000.00	1,899.00	5,101.00	
0100-AJ-4370-54000 : FEES AND SERVICES	31,500.00	37,733.26	6,233.26	6,234.00
0100-AJ-4370-54060 : PROFESSIONAL LIABILITY INS	1,500.00	1,500.00	0.00	
0100-AJ-4370-54100 : DUES AND CONFERENCES	3,500.00	1,227.90	2,272.10	1,025.00
0100-AJ-4370-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4370-55800 : FELONY COURT APPOINTED ATTY	215,000.00	203,857.08	11,142.92	11,142.00
0100-AJ-4370-55810 : MISD COURT APPOINTED ATTY	10,000.00	9,250.00	750.00	250.00
0100-AJ-4370-55830 : OTHER COURT APPOINTED ATTY	82,000.00	90,500.00	8,500.00	8,500.00
0100-AJ-4370-55840 : INVESTIGATION EXPENSE	10,000.00	7,400.00	2,600.00	2,600.00
0100-AJ-4370-55850 : INDIGENT COURT REPORTERS REC	30,000.00	30,282.78	282.78	283.00
0100-AJ-4370-55880 : CAPITAL MURDER TRIAL	0.00	0.00	0.00	
0100-AJ-4370-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4370-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
0100-AJ-4370-58000 : MAINTENANCE OF OFFICE EQUIP	1,000.00	0.00	1,000.00	
<b>[DEPARTMENT] SubTotal : 4370 : 413TH DISTRICT COURT</b>	<b>614,962.00</b>	<b>605,172.47</b>	<b>8,810.04</b>	

**[DEPARTMENT] 4500 : DISTRICT CLERK**

0100-AJ-4500-51030 : PERSONNEL SALARIES	713,317.00	687,120.20	26,196.80	
0100-AJ-4500-51035 : PERSONNEL ONE TIME COMP	11,500.00	10,500.00	1,000.00	
0100-AJ-4500-51040 : BILINGUAL SUPPLEMENT	1,200.00	125.00	1,075.00	
0100-AJ-4500-51070 : PARTTIME TEMP EMPLOYEE	15,406.00	14,137.36	1,268.64	
0100-AJ-4500-51163 : CELL PHONE ALLOWANCE	480.00	0.00	480.00	
0100-AJ-4500-52020 : HEALTH INSURANCE	179,167.00	163,964.70	15,202.30	193.00
0100-AJ-4500-52040 : UNEMPLOYMENT	2,014.00	2,206.79	192.79	193.00
0100-AJ-4500-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4500-52150 : FICA	45,824.00	43,792.83	2,031.17	
0100-AJ-4500-52160 : MCARE	10,717.00	10,242.34	474.66	
0100-AJ-4500-52170 : RETIREMENT	71,766.00	69,178.96	2,587.04	
0100-AJ-4500-53100 : POSTAGE	17,000.00	18,897.46	1,897.46	1,898.00
0100-AJ-4500-53110 : OFFICE SUPPLIES	23,000.00	22,934.66	65.34	
0100-AJ-4500-53120 : LAW BOOKS PUBLICATIONS	280.00	149.00	131.00	
0100-AJ-4500-53140 : PRINTING	700.00	0.00	700.00	
0100-AJ-4500-54000 : FEES AND SERVICES	287,794.00	282,759.70	5,034.30	1,898.00
0100-AJ-4500-54100 : DUES AND CONFERENCES	7,500.00	5,788.59	1,711.41	
0100-AJ-4500-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4500-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4500-58000 : MAINTENANCE OF OFFICE EQUIP	7,000.00	2,205.00	4,795.00	
<b>[DEPARTMENT] SubTotal : 4500 : DISTRICT CLERK</b>	<b>1,394,715.00</b>	<b>1,334,002.59</b>	<b>60,712.41</b>	

**[DEPARTMENT] 4550 : J P 1**

0100-AJ-4550-51030 : PERSONNEL SALARIES	164,641.00	158,628.40	6,012.60	
0100-AJ-4550-51035 : PERSONNEL ONE TIME COMP	2,500.00	2,500.00	0.00	
0100-AJ-4550-51040 : BILINGUAL SUPPLEMENT	600.00	575.00	25.00	
0100-AJ-4550-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-AJ-4550-51160 : TRAVEL ALLOWANCE	1,123.00	1,099.57	23.43	
0100-AJ-4550-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00	
0100-AJ-4550-52020 : HEALTH INSURANCE	38,949.00	38,691.74	257.26	26.00
0100-AJ-4550-52040 : UNEMPLOYMENT	335.00	360.20	25.20	26.00
0100-AJ-4550-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4550-52150 : FICA	10,499.00	9,797.77	701.23	
0100-AJ-4550-52160 : MCARE	2,455.00	2,291.43	163.57	
0100-AJ-4550-52170 : RETIREMENT	16,443.00	15,717.47	725.53	
0100-AJ-4550-53100 : POSTAGE	1,500.00	1,481.86	18.14	
0100-AJ-4550-53110 : OFFICE SUPPLIES	4,000.00	3,983.56	16.44	

0100-AJ-4550-53120 : LAW BOOKS PUBLICATIONS	800.00	243.50	556.50	
0100-AJ-4550-54000 : FEES AND SERVICES	100.00	0.00	100.00	
0100-AJ-4550-54100 : DUES AND CONFERENCES	4,500.00	3,744.40	755.60	
0100-AJ-4550-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4550-54920 : DRUG TESTING	500.00	124.49	375.51	
0100-AJ-4550-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4550-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
0100-AJ-4550-58000 : MAINTENANCE OF OFFICE EQUIP	500.00	319.90	180.10	
<b>[DEPARTMENT] SubTotal : 4550 : J P 1</b>	<b>249,975.00</b>	<b>240,019.29</b>	<b>9,955.71</b>	
<b>[DEPARTMENT] 4560 : J P 2</b>				
0100-AJ-4560-51030 : PERSONNEL SALARIES	134,790.00	132,845.89	1,944.11	
0100-AJ-4560-51035 : PERSONNEL ONE TIME COMP	2,000.00	1,500.00	500.00	
0100-AJ-4560-51040 : BILINGUAL SUPPLEMENT	600.00	175.00	425.00	
0100-AJ-4560-51070 : PARTTIME TEMP EMPLOYEE	12,480.00	10,840.00	1,640.00	
0100-AJ-4560-51160 : TRAVEL ALLOWANCE	1,123.00	1,099.57	23.43	
0100-AJ-4560-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00	
0100-AJ-4560-52020 : HEALTH INSURANCE	31,159.00	28,969.00	2,190.00	64.00
0100-AJ-4560-52040 : UNEMPLOYMENT	262.00	325.40	63.40	64.00
0100-AJ-4560-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-4560-52150 : FICA	9,391.00	9,013.35	377.65	
0100-AJ-4560-52160 : MCARE	2,196.00	2,108.06	87.94	
0100-AJ-4560-52170 : RETIREMENT	14,708.00	14,129.71	578.29	
0100-AJ-4560-53100 : POSTAGE	4,000.00	996.82	2,460.38	
0100-AJ-4560-53110 : OFFICE SUPPLIES	3,300.00	3,171.69	128.31	
0100-AJ-4560-53120 : LAW BOOKS PUBLICATIONS	500.00	149.00	351.00	
0100-AJ-4560-54100 : DUES AND CONFERENCES	3,500.00	1,511.67	1,988.33	
0100-AJ-4560-54200 : TELEPHONE	50.00	0.00	50.00	
0100-AJ-4560-54920 : DRUG TESTING	2,000.00	0.00	2,000.00	
0100-AJ-4560-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-4560-58000 : MAINTENANCE OF OFFICE EQUIP	450.00	0.00	450.00	
<b>[DEPARTMENT] SubTotal : 4560 : J P 2</b>	<b>222,989.00</b>	<b>207,295.16</b>	<b>15,151.04</b>	
<b>[DEPARTMENT] 4570 : J P 3</b>				
0100-AJ-4570-51030 : PERSONNEL SALARIES	136,392.00	132,408.21	3,983.79	
0100-AJ-4570-51035 : PERSONNEL ONE TIME COMP	2,000.00	2,000.00	0.00	



0100-AJ-4570-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00		
0100-AJ-4570-51160 : TRAVEL ALLOWANCE	1,123.00	1,099.57	23.43		
0100-AJ-4570-52020 : HEALTH INSURANCE	31,159.00	30,352.96	806.04	32.00	
0100-AJ-4570-52040 : UNEMPLOYMENT	262.00	293.38	31.38		32.00
0100-AJ-4570-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-AJ-4570-52150 : FICA	8,650.00	8,401.38	248.62		
0100-AJ-4570-52160 : MCARE	2,023.00	1,964.77	58.23		
0100-AJ-4570-52170 : RETIREMENT	13,547.00	13,067.55	479.45		
0100-AJ-4570-53100 : POSTAGE	4,000.00	4,000.00	0.00		
0100-AJ-4570-53110 : OFFICE SUPPLIES	3,300.00	3,172.60	127.40		
0100-AJ-4570-53120 : LAW BOOKS PUBLICATIONS	500.00	452.80	47.20		
0100-AJ-4570-54100 : DUES AND CONFERENCES	3,500.00	941.98	2,558.02		
0100-AJ-4570-54200 : TELEPHONE	50.00	0.00	50.00		
0100-AJ-4570-54920 : DRUG TESTING	2,000.00	1,908.90	91.10		
<b>[DEPARTMENT] SubTotal : 4570 : J P 3</b>	<b>208,506.00</b>	<b>200,064.10</b>	<b>8,441.90</b>		

**[DEPARTMENT] 4580 : J P 4**

0100-AJ-4580-51030 : PERSONNEL SALARIES	135,309.00	126,632.34	8,676.66		
0100-AJ-4580-51035 : PERSONNEL ONE TIME COMP	2,000.00	1,500.00	500.00		
0100-AJ-4580-51040 : BILINGUAL SUPPLEMENT	600.00	0.00	600.00		
0100-AJ-4580-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00		
0100-AJ-4580-51160 : TRAVEL ALLOWANCE	1,123.00	1,099.57	23.43		
0100-AJ-4580-52020 : HEALTH INSURANCE	31,159.00	21,914.92	9,244.08	5.00	
0100-AJ-4580-52040 : UNEMPLOYMENT	260.00	264.39	4.39		5.00
0100-AJ-4580-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-AJ-4580-52150 : FICA	8,620.00	8,012.53	607.47		
0100-AJ-4580-52160 : MCARE	2,016.00	1,873.71	142.29		
0100-AJ-4580-52170 : RETIREMENT	13,500.00	12,453.59	1,046.41		
0100-AJ-4580-53100 : POSTAGE	1,000.00	835.29	164.71		
0100-AJ-4580-53110 : OFFICE SUPPLIES	2,500.00	2,490.00	10.00		
0100-AJ-4580-53120 : LAW BOOKS PUBLICATIONS	0.00	0.00	0.00		
0100-AJ-4580-54100 : DUES AND CONFERENCES	3,750.00	3,260.19	489.81		
0100-AJ-4580-54200 : TELEPHONE	50.00	0.00	50.00		
0100-AJ-4580-54920 : DRUG TESTING	2,000.00	0.00	2,000.00		
0100-AJ-4580-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00		
0100-AJ-4580-58000 : MAINTENANCE OF OFFICE EQUIP	400.00	340.92	59.08		
<b>[DEPARTMENT] SubTotal : 4580 : J P 4</b>	<b>204,287.00</b>	<b>180,677.45</b>	<b>23,609.55</b>		

**[DEPARTMENT] 4750 : COUNTY ATTORNEY**

0100-LE-4750-51030 : PERSONNEL SALARIES	1,192,365.00	1,167,812.32	24,552.68	3,220.00	
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0100-LE-4750-51035 : PERSONNEL ONE TIME COMP	10,500.00	10,500.00	0.00	
0100-LE-4750-51040 : BILINGUAL SUPPLEMENT	0.00	0.00	0.00	
0100-LE-4750-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-4750-51050 : LONGEVITY	15,040.00	18,260.00	3,220.00	3,220.00
0100-LE-4750-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-LE-4750-51080 : SUPPLEMENT SALARY ADJ	0.00	0.00	0.00	
0100-LE-4750-51163 : CELL PHONE ALLOWANCE	1,920.00	1,840.00	80.00	
0100-LE-4750-52020 : HEALTH INSURANCE	163,587.00	162,611.40	975.60	353.00
0100-LE-4750-52040 : UNEMPLOYMENT	3,339.00	3,691.24	352.24	353.00
0100-LE-4750-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-4750-52150 : FICA	75,629.00	71,914.65	3,714.35	
0100-LE-4750-52160 : MCARE	17,687.00	17,146.04	540.96	
0100-LE-4750-52170 : RETIREMENT	118,445.00	116,320.63	2,124.37	
0100-LE-4750-53100 : POSTAGE	4,000.00	2,236.11	1,763.89	
0100-LE-4750-53110 : OFFICE SUPPLIES	10,000.00	9,787.31	212.69	
0100-LE-4750-53120 : LAW BOOKS PUBLICATIONS	9,500.00	9,340.50	53.50	
0100-LE-4750-53400 : PETROLEUM PRODUCTS	6,600.00	5,588.47	1,011.53	
0100-LE-4750-54000 : FEES AND SERVICES	28,000.00	25,659.39	2,073.61	
0100-LE-4750-54070 : POLYGRAPH TESTS	1,500.00	1,400.00	100.00	
0100-LE-4750-54100 : DUES AND CONFERENCES	20,000.00	15,022.15	4,977.85	
0100-LE-4750-54101 : MILEAGE REIMBURSEMENT	812.00	0.00	812.00	
0100-LE-4750-54200 : TELEPHONE	1,070.00	835.78	234.22	
0100-LE-4750-54500 : VEHICLE AND EQUIPMENT MAINT	5,000.00	752.95	2,810.50	
0100-LE-4750-54800 : WITNESS EXPENSE	500.00	46.62	453.38	
0100-LE-4750-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-LE-4750-58000 : MAINTENANCE OF OFFICE EQUIP	1,500.00	60.00	1,440.00	
<b>[DEPARTMENT] SubTotal : 4750 : COUNTY ATTORNEY</b>	<b>1,686,994.00</b>	<b>1,640,825.56</b>	<b>44,358.89</b>	
<b>[DEPARTMENT] 4760 : DISTRICT ATTORNEY</b>				
0100-LE-4760-51030 : PERSONNEL SALARIES	1,115,367.00	1,073,593.21	41,773.79	3,832.00
0100-LE-4760-51035 : PERSONNEL ONE TIME COMP	9,500.00	9,000.00	500.00	
0100-LE-4760-51040 : BILINGUAL SUPPLEMENT	600.00	575.00	25.00	
0100-LE-4760-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-4760-51050 : LONGEVITY	21,320.00	18,780.04	2,539.96	
0100-LE-4760-51070 : PARTTIME TEMP EMPLOYEE	45,244.00	46,685.23	1,441.23	1,442.00
0100-LE-4760-51163 : CELL PHONE ALLOWANCE	2,880.00	2,760.00	120.00	

0100-LE-4760-52020 : HEALTH INSURANCE	148,007.00	136,226.32	11,780.68	299.00
0100-LE-4760-52030 : WORKERS COMP	168.00	0.00	168.00	
0100-LE-4760-52040 : UNEMPLOYMENT	3,576.00	3,874.32	298.32	299.00
0100-LE-4760-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-4760-52150 : FICA	74,084.00	70,357.08	3,726.92	
0100-LE-4760-52160 : MCARE	17,326.00	16,546.78	779.22	
0100-LE-4760-52170 : RETIREMENT	116,026.00	111,663.40	4,362.60	
0100-LE-4760-53100 : POSTAGE	3,000.00	2,044.99	955.01	
0100-LE-4760-53110 : OFFICE SUPPLIES	15,000.00	11,694.28	3,305.72	
0100-LE-4760-53120 : LAW BOOKS				
PUBLICATIONS	40,000.00	46,513.54	6,537.54	6,538.00
0100-LE-4760-53400 : PETROLEUM				
PRODUCTS	2,500.00	2,111.76	388.24	
0100-LE-4760-54000 : FEES AND SERVICES	6,500.00	5,235.03	1,264.97	1,264.00
0100-LE-4760-54060 : PROFESSIONAL				
LIABILITY INS	3,000.00	2,762.00	238.00	
0100-LE-4760-54070 : POLYGRAPH TESTS	15,000.00	14,050.00	950.00	779.00
0100-LE-4760-54100 : DUES AND				
CONFERENCES	20,000.00	15,504.18	4,495.82	4,495.00
0100-LE-4760-54101 : MILEAGE				
REIMBURSEMENT	1,500.00	604.71	895.29	
0100-LE-4760-54200 : TELEPHONE	50.00	0.00	50.00	
0100-LE-4760-54800 : WITNESS EXPENSE	15,000.00	14,917.47	82.53	
0100-LE-4760-56510 : EQUIPMENT NON CAP				
CONTROLLABLE	0.00	0.00	0.00	
0100-LE-4760-58000 : MAINTENANCE OF				
OFFICE EQUIP	3,000.00	2,040.00	960.00	
<b>[DEPARTMENT] SubTotal : 4760 : DISTRICT ATTORNEY</b>	<b>1,678,648.00</b>	<b>1,607,539.34</b>	<b>71,084.66</b>	
<b>[DEPARTMENT] 4770 : CO/DIST ATTORNEYS SUPP</b>				
0100-LE-4770-51030 : PERSONNEL SALARIES	12,000.00	11,500.00	500.00	
0100-LE-4770-51040 : BILINGUAL				
SUPPLEMENT	0.00	0.00	0.00	
0100-LE-4770-51050 : LONGEVITY	0.00	0.00	0.00	
0100-LE-4770-51070 : PARTTIME TEMP				
EMPLOYEE	0.00	0.00	0.00	
0100-LE-4770-51080 : SUPPLEMENT SALARY				
ADJ	32,244.00	34,400.04	2,156.04	2,157.00
0100-LE-4770-52020 : HEALTH INSURANCE	0.00	0.00	0.00	
0100-LE-4770-52040 : UNEMPLOYMENT	137.00	162.67	25.67	26.00
0100-LE-4770-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-4770-52150 : FICA	2,743.00	2,761.93	18.93	19.00
0100-LE-4770-52160 : MCARE	642.00	659.28	17.28	18.00
0100-LE-4770-52170 : RETIREMENT	4,296.00	4,465.85	169.85	170.00
<b>[DEPARTMENT] SubTotal : 4770 : CO/DIST ATTORNEYS</b>	<b>52,062.00</b>	<b>53,949.77</b>	<b>1,887.77</b>	
<b>SUPP</b>				
<b>[DEPARTMENT] 4950 : AUDITOR</b>				
0100-FN-4950-51030 : PERSONNEL SALARIES	491,161.00	479,830.64	11,330.36	
0100-FN-4950-51035 : PERSONNEL ONE TIME				
COMP	5,000.00	5,000.00	0.00	

0100-FN-4950-51040 : BILINGUAL SUPPLEMENT	0.00	0.00	0.00	
0100-FN-4950-51070 : PARTTIME TEMP EMPLOYEE	16,207.00	13,815.01	2,391.99	
0100-FN-4950-51160 : TRAVEL ALLOWANCE	6,739.00	6,598.57	140.43	
0100-FN-4950-52020 : HEALTH INSURANCE	78,513.00	78,094.76	418.24	104.00
0100-FN-4950-52040 : UNEMPLOYMENT	1,642.00	1,745.58	103.58	104.00
0100-FN-4950-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-FN-4950-52150 : FICA	32,836.00	30,499.77	2,336.23	
0100-FN-4950-52160 : MCARE	7,680.00	7,132.96	547.04	
0100-FN-4950-52170 : RETIREMENT	51,436.00	48,473.23	2,962.77	
0100-FN-4950-53100 : POSTAGE	1,300.00	916.96	383.04	
0100-FN-4950-53110 : OFFICE SUPPLIES	6,586.00	4,345.27	2,184.53	
0100-FN-4950-53120 : LAW BOOKS PUBLICATIONS	300.00	149.00	151.00	
0100-FN-4950-53140 : PRINTING	2,000.00	496.95	1,503.05	
0100-FN-4950-54000 : FEES AND SERVICES	40,818.00	2,640.00	37,538.00	
0100-FN-4950-54100 : DUES AND CONFERENCES	12,902.00	12,901.03	0.97	
0100-FN-4950-54101 : MILEAGE REIMBURSEMENT	350.00	49.29	300.71	
0100-FN-4950-54200 : TELEPHONE	50.00	0.00	50.00	
0100-FN-4950-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-FN-4950-58000 : MAINTENANCE OF OFFICE EQUIP	612.00	611.89	0.11	
<b>[DEPARTMENT] SubTotal : 4950 : AUDITOR</b>	<b>756,132.00</b>	<b>693,300.91</b>	<b>62,134.89</b>	
<b>[DEPARTMENT] 4960 : PERSONNEL</b>				
0100-FN-4960-53140 : PRINTING	0.00	0.00	0.00	
0100-GG-4960-51030 : PERSONNEL SALARIES	260,107.00	226,832.00	33,275.00	27,150.00
0100-GG-4960-51035 : PERSONNEL ONE TIME COMP	3,000.00	2,500.00	500.00	
0100-GG-4960-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00	
0100-GG-4960-52020 : HEALTH INSURANCE	42,016.00	44,565.80	2,549.80	2,550.00
0100-GG-4960-52040 : UNEMPLOYMENT	808.00	792.95	15.05	
0100-GG-4960-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-4960-52150 : FICA	15,302.00	14,201.90	1,100.10	
0100-GG-4960-52160 : MCARE	3,579.00	3,321.61	257.39	
0100-GG-4960-52170 : RETIREMENT	22,522.00	22,291.73	230.27	
0100-GG-4960-53100 : POSTAGE	500.00	263.80	236.20	
0100-GG-4960-53110 : OFFICE SUPPLIES	2,800.00	2,568.02	231.98	
0100-GG-4960-53120 : LAW BOOKS PUBLICATIONS	1,100.00	0.00	1,100.00	
0100-GG-4960-53140 : PRINTING	1,700.00	379.92	1,320.08	
0100-GG-4960-53180 : ADVERTISING	3,500.00	1,602.78	1,897.22	
0100-GG-4960-53290 : SAFETY LOSS CONTROL PROGRAM	2,200.00	0.00	2,200.00	
0100-GG-4960-53850 : PHYSICALS	8,000.00	2,033.00	5,967.00	
0100-GG-4960-54100 : DUES AND CONFERENCES	3,500.00	1,310.78	2,189.22	

0100-GG-4960-54101 : MILEAGE REIMBURSEMENT	1,500.00	55.20	1,444.80		
0100-GG-4960-54200 : TELEPHONE	50.00	0.00	50.00		
0100-GG-4960-54360 : JOCO WELLNESS PROGRAM	5,710.00	4,695.89	1,014.11		
0100-GG-4960-54920 : DRUG TESTING	5,000.00	2,331.00	2,669.00		
0100-GG-4960-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	24,598.35	24,598.35		24,600.00
0100-GG-4960-58000 : MAINTENANCE OF OFFICE EQUIP	400.00	0.00	400.00		
<b>[DEPARTMENT] SubTotal : 4960 : PERSONNEL</b>	<b>383,774.00</b>	<b>354,804.73</b>	<b>28,969.27</b>		

**[DEPARTMENT] 4970 : TREASURER**

0100-FN-4970-51030 : PERSONNEL SALARIES	93,630.00	91,829.33	1,800.67		
0100-FN-4970-51035 : PERSONNEL ONE TIME COMP	1,000.00	1,000.00	0.00		
0100-FN-4970-51070 : PARTTIME TEMP EMPLOYEE	24,610.00	18,968.09	5,641.91		
0100-FN-4970-51160 : TRAVEL ALLOWANCE	2,246.00	2,199.13	46.87		
0100-FN-4970-52020 : HEALTH INSURANCE	15,580.00	7,694.52	7,885.48	1.00	
0100-FN-4970-52040 : UNEMPLOYMENT	186.00	186.85	0.85		1.00
0100-FN-4970-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-FN-4970-52150 : FICA	7,532.00	7,048.61	483.39		
0100-FN-4970-52160 : MCARE	1,762.00	1,648.43	113.57		
0100-FN-4970-52170 : RETIREMENT	11,796.00	10,866.11	929.89		
0100-FN-4970-53100 : POSTAGE	5,000.00	3,920.71	1,079.29		
0100-FN-4970-53110 : OFFICE SUPPLIES	2,500.00	1,828.58	671.42		
0100-FN-4970-54100 : DUES AND CONFERENCES	5,000.00	4,461.61	538.39		
0100-FN-4970-54200 : TELEPHONE	50.00	0.00	50.00		
0100-FN-4970-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00		
0100-FN-4970-58000 : MAINTENANCE OF OFFICE EQUIP	1,200.00	920.00	280.00		
<b>[DEPARTMENT] SubTotal : 4970 : TREASURER</b>	<b>172,092.00</b>	<b>152,571.97</b>	<b>19,520.03</b>		

**[DEPARTMENT] 4990 : TAX COLLECTOR**

0100-GG-4990-51030 : PERSONNEL SALARIES	775,116.00	754,073.61	21,042.39		
0100-GG-4990-51035 : PERSONNEL ONE TIME COMP	11,500.00	11,000.00	500.00		
0100-GG-4990-51040 : BILINGUAL SUPPLEMENT	1,200.00	650.00	550.00		
0100-GG-4990-51070 : PARTTIME TEMP EMPLOYEE	89,196.00	71,379.68	17,816.32		
0100-GG-4990-51160 : TRAVEL ALLOWANCE	2,246.00	2,199.13	46.87		
0100-GG-4990-51163 : CELL PHONE ALLOWANCE	960.00	920.00	40.00		
0100-GG-4990-52020 : HEALTH INSURANCE	179,167.00	162,567.68	16,599.32	235.00	
0100-GG-4990-52040 : UNEMPLOYMENT	2,402.00	2,636.27	234.27		235.00
0100-GG-4990-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-GG-4990-52150 : FICA	54,574.00	50,255.73	4,318.27		

0100-GG-4990-52160 : MCARE	12,763.00	11,753.02	1,009.98
0100-GG-4990-52170 : RETIREMENT	85,469.00	81,310.06	4,158.94
0100-GG-4990-53100 : POSTAGE	122,610.00	104,594.67	18,015.33
0100-GG-4990-53110 : OFFICE SUPPLIES	13,000.00	11,502.90	1,497.10
0100-GG-4990-53140 : PRINTING	76,382.00	57,424.50	18,957.50

0100-GG-4990-54000 : FEES AND SERVICES	28,616.00	24,951.50	1,864.50
0100-GG-4990-54100 : DUES AND CONFERENCES	7,250.00	6,643.62	606.38
0100-GG-4990-54101 : MILEAGE REIMBURSEMENT	9,500.00	8,294.08	1,205.92
0100-GG-4990-54200 : TELEPHONE	50.00	0.00	50.00
0100-GG-4990-54640 : EQUIPMENT LEASE	600.00	300.00	300.00
0100-GG-4990-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00

0100-GG-4990-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00
0100-GG-4990-58000 : MAINTENANCE OF OFFICE EQUIP	2,520.00	1,713.81	806.19
0100-GG-4990-58070 : POSTAGE METER RENTAL POSTAGE	0.00	0.00	0.00
<b>[DEPARTMENT] SubTotal : 4990 : TAX COLLECTOR</b>	<b>1,475,121.00</b>	<b>1,364,170.26</b>	<b>109,150.74</b>

**[DEPARTMENT] 5100 : NON-DEPARTMENTAL**

0100-GG-5100-51030 : PERSONNEL SALARIES	0.00	0.00	0.00	
0100-GG-5100-51050 : LONGEVITY	45,104.00	36,998.00	8,106.00	
0100-GG-5100-51070 : PARTTIME TEMP EMPLOYEE	15,000.00	12,135.08	2,864.92	
0100-GG-5100-52020 : HEALTH INSURANCE	0.00	0.00	0.00	
0100-GG-5100-52030 : WORKERS COMP	125,000.00	77,404.68	47,595.32	
0100-GG-5100-52040 : UNEMPLOYMENT	50,000.00	156.68	49,843.32	9,738.00
0100-GG-5100-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-GG-5100-52120 : TENURED HEALTH INS SUBSIDY PRG	56,000.00	65,737.47	9,737.47	9,738.00
0100-GG-5100-52150 : FICA	3,726.00	3,046.22	679.78	
0100-GG-5100-52160 : MCARE	872.00	712.48	159.52	
0100-GG-5100-52170 : RETIREMENT	5,836.00	4,649.24	1,186.76	
0100-GG-5100-52250 : COBRA INS EMPLOYER 65 pct	0.00	0.00	0.00	
0100-GG-5100-53100 : POSTAGE	300.00	137.84	162.16	
0100-GG-5100-53130 : PUBLIC OFFICIALS BONDS	15,000.00	12,267.07	2,582.93	
0100-GG-5100-53140 : PRINTING	2,000.00	0.00	2,000.00	
0100-GG-5100-53180 : ADVERTISING	4,000.00	2,503.28	1,281.22	
0100-GG-5100-53440 : EQUIPMENT REPAIR AND MAINTENANCE	0.00	0.00	0.00	
0100-GG-5100-53530 : MARKET SQUARE REFURB	0.00	0.00	0.00	
0100-GG-5100-53540 : COURTHOUSE LANDSCAPING	1,000.00	379.83	620.17	
0100-GG-5100-53550 : JOHNSON CO COMM ON AGING MATCH	11,908.00	11,693.00	215.00	
0100-GG-5100-53560 : PRAIRIELANDS GRNDWTR CONS DIST	0.00	0.00	0.00	

0100-GG-5100-53970 : OPERATING RESERVE	21,854.00	0.00	21,854.00	6,284.00
0100-GG-5100-54000 : FEES AND SERVICES	150,000.00	109,199.18	33,300.82	
0100-GG-5100-54020 : MENTAL HEALTH AND RETARDATION	80,000.00	80,000.00	0.00	
0100-GG-5100-54030 : FAMILY CRISIS CENTER	0.00	0.00	0.00	
0100-GG-5100-54040 : JOHNSON COUNTY COMM ON AGING	51,139.00	51,139.00	0.00	
0100-GG-5100-54050 : CHILD SAFETY PROGRAM, CCP104.014(g)	138,000.00	173,973.50	35,973.50	35,974.00
0100-GG-5100-54060 : PROFESSIONAL LIABILITY INS	150,000.00	111,711.55	38,288.45	35,974.00
0100-GG-5100-54061 : AUTO AND PROPERTY INSURANCE	300,000.00	271,235.63	28,764.37	
0100-GG-5100-54100 : DUES AND CONFERENCES	25,000.00	20,986.00	4,014.00	
0100-GG-5100-54120 : INDIGENT BURIALS	20,000.00	11,075.00	8,075.00	
0100-GG-5100-54130 : COUNTY FUNCTIONS	20,000.00	14,208.25	5,785.67	
0100-GG-5100-54140 : OUTSIDE AUDIT	59,987.00	59,987.00	0.00	
0100-GG-5100-54150 : DEPT OF FAMILY AND PROTECTIVE SERVICES	49,778.00	49,778.00	0.00	
0100-GG-5100-54160 : CRIME STOPPERS	5,000.00	5,000.00	0.00	
0100-GG-5100-54200 : TELEPHONE	600,000.00	581,582.96	18,417.04	
0100-GG-5100-54240 : EMERG FOOD AND SHELTER PROG	0.00	0.00	0.00	
0100-GG-5100-54300 : CASA	0.00	0.00	0.00	
0100-GG-5100-54350 : HEALTH OFFICER CONTRACT LABOR	13,000.00	12,000.00	1,000.00	
0100-GG-5100-54400 : UTILITIES	0.00	0.00	0.00	
0100-GG-5100-54700 : HISTORICAL COMMISSION	0.00	0.00	0.00	
0100-GG-5100-54730 : CLETRAN CONTRACT	55,000.00	53,098.00	1,902.00	
0100-GG-5100-54740 : ECONOMIC DEVELOPMENT	140,000.00	140,000.00	0.00	
0100-GG-5100-54750 : 911 CONTRACT CAD	37,119.00	36,463.65	655.35	
0100-GG-5100-54760 : AMBULANCE CONTRACT	278,100.00	277,356.00	744.00	476.00
0100-GG-5100-54770 : TIF REFUND	0.00	42,488.79	42,488.79	42,489.00
0100-GG-5100-54780 : CHILD ADVOCACY CENTER	15,000.00	15,000.00	0.00	
0100-GG-5100-54840 : CENTRAL APPRAISAL DUES	595,000.00	582,986.09	12,013.91	12,013.00
0100-GG-5100-54850 : HOME PROGRAM	0.00	0.00	0.00	
0100-GG-5100-54880 : LEGAL EXPENSES	30,000.00	0.00	30,000.00	30,000.00
0100-GG-5100-54900 : JUST OF THE PEACE ARRAIGNMENT	15,000.00	14,800.00	200.00	
0100-GG-5100-54910 : CHARACTER FIRST	0.00	0.00	0.00	
0100-GG-5100-54940 : MENTAL COMMITMENT EXPENSE	20,000.00	12,450.80	7,549.20	

0100-GG-5100-55900 : SOIL CONSERVATION	20,000.00	20,000.00	0.00
0100-GG-5100-55910 : AIRCHECK TEXAS PROGRAM	0.00	0.00	0.00
0100-GG-5100-55960 : DISASTER RELIEF	0.00	0.00	0.00
0100-GG-5100-56510 : EQUIPMENT NON CAP CONTROLLABLE	75,000.00	14,225.28	56,525.73
0100-GG-5100-56520 : REAL PROPERTY ACQUISITION	40,182.00	40,181.30	0.70
0100-GG-5100-56530 : EQUIPMENT CAPITAL	10,000.00	1,505.00	8,495.00
0100-GG-5100-56550 : BUILDING CONSTRUCTION	35,500.00	24,840.79	10,196.45
0100-GG-5100-56560 : PROPERTY IMPROVEMENT	0.00	0.00	0.00
0100-GG-5100-57000 : TRANSFER TO	1,094,151.40	1,092,697.83	1,453.57
0100-GG-5100-57001 : TRANSFER TO JJAEP FUND	100,000.00	100,000.00	0.00
0100-GG-5100-57002 : TRANSFER TO BLDG MAINT FUND	950,000.00	950,000.00	0.00
0100-GG-5100-57003 : TRANSFER TO HISTORICAL COMMISS	10,000.00	10,000.00	0.00
0100-GG-5100-57004 : TRANSFER TO STOP TASK FORCE	90,504.00	90,504.00	0.00
0100-GG-5100-58000 : MAINTENANCE OF OFFICE EQUIP	0.00	0.00	0.00
0100-GG-5100-58070 : POSTAGE METER RENTAL POSTAGE	0.00	0.00	0.00
0100-GG-5100-58200 : SETTLEMENTS	10,000.00	2,731.66	7,268.34
0100-GG-5100-59500 : MISCELLANEOUS	0.00	0.00	0.00
0100-GG-5100-59550 : OUTSIDE AUDIT	0.00	0.00	0.00
0100-LE-5100-54890 : MAGISTRATE AGMT SEARCH WARRANT	0.00	0.00	0.00
0100-PH-5100-54690 : HOPE MEDICAL CLINIC	10,000.00	10,000.00	0.00
<b>[DEPARTMENT] SubTotal : 5100 : NON-DEPARTMENTAL</b>	<b>5,650,060.40</b>	<b>5,311,026.13</b>	<b>325,600.94</b>
<b>[DEPARTMENT] 5110 : BUILDING MAINTENANCE</b>			
0100-GG-5110-53350 : JANITORIAL SUPPLIES	0.00	0.00	0.00
0100-GG-5110-53370 : JANITORIAL SERVICES	0.00	0.00	0.00
0100-GG-5110-53440 : EQUIPMENT REPAIR AND MAINTENANCE	0.00	0.00	0.00
0100-GG-5110-53500 : EXTERMINATING SERVICE	0.00	0.00	0.00
0100-GG-5110-53520 : BUILDING REPAIR AND MAINTENANCE	0.00	0.00	0.00
0100-GG-5110-54200 : TELEPHONE	0.00	0.00	0.00
0100-GG-5110-54400 : UTILITIES	0.00	0.00	0.00
0100-GG-5110-54510 : LEASE OF PROPERTY	0.00	0.00	0.00
0100-GG-5110-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00



0100-GG-5110-58000 : MAINTENANCE OF OFFICE EQUIP	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 5110 : BUILDING MAINTENANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**[DEPARTMENT] 5400 : ELECTION**

0100-EL-5400-51030 : PERSONNEL SALARIES	164,548.00	156,719.25	7,828.75	
0100-EL-5400-51035 : PERSONNEL ONE TIME COMP	2,500.00	2,000.00	500.00	
0100-EL-5400-51040 : BILINGUAL SUPPLEMENT	600.00	0.00	600.00	
0100-EL-5400-51070 : PARTTIME TEMP EMPLOYEE	2,000.00	0.00	2,000.00	
0100-EL-5400-51140 : ELECTION PERSONNEL	106,000.00	73,594.35	32,405.65	
0100-EL-5400-52020 : HEALTH INSURANCE	38,949.00	34,819.56	4,129.44	35.00
0100-EL-5400-52040 : UNEMPLOYMENT	512.00	546.96	34.96	35.00
0100-EL-5400-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-EL-5400-52150 : FICA	17,586.00	12,547.48	5,038.52	
0100-EL-5400-52160 : MCARE	4,113.00	2,934.37	1,178.63	
0100-EL-5400-52170 : RETIREMENT	16,279.00	15,425.66	853.34	
0100-EL-5400-53100 : POSTAGE	35,000.00	7,637.99	27,362.01	
0100-EL-5400-53110 : OFFICE SUPPLIES	7,000.00	3,028.55	3,115.45	
0100-EL-5400-53140 : PRINTING	50,000.00	40,143.62	3,033.98	
0100-EL-5400-53180 : ADVERTISING	500.00	0.00	500.00	
0100-EL-5400-53190 : POLLING PLACE RENTALS	3,000.00	960.71	2,039.29	
0100-EL-5400-54000 : FEES AND SERVICES	1,000.00	661.93	64.34	
0100-EL-5400-54100 : DUES AND CONFERENCES	3,000.00	1,351.00	1,649.00	
0100-EL-5400-54101 : MILEAGE REIMBURSEMENT	9,000.00	489.76	8,510.24	
0100-EL-5400-54200 : TELEPHONE	1,250.00	117.08	1,132.92	
0100-EL-5400-56510 : EQUIPMENT NON CAP Controllable	0.00	0.00	0.00	
0100-EL-5400-56530 : EQUIPMENT CAPITAL	7,710.00	7,709.00	1.00	
0100-EL-5400-58000 : MAINTENANCE OF OFFICE EQUIP	3,300.00	212.05	3,087.95	
0100-EL-5400-58040 : PROGRAMMING	26,900.00	26,842.86	9.74	
<b>[DEPARTMENT] SubTotal : 5400 : ELECTION</b>	<b>500,747.00</b>	<b>387,742.18</b>	<b>105,005.29</b>	

**[DEPARTMENT] 5500 : CONSTABLE 1**

0100-LE-5500-51030 : PERSONNEL SALARIES	131,612.00	128,637.13	2,974.87	
0100-LE-5500-51035 : PERSONNEL ONE TIME COMP	2,000.00	2,000.00	0.00	
0100-LE-5500-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5500-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-LE-5500-51162 : UNIFORM ALLOWANCE	1,200.00	1,150.00	50.00	

0100-LE-5500-51163 : CELL PHONE ALLOWANCE	2,880.00	2,760.00	120.00	
0100-LE-5500-52020 : HEALTH INSURANCE	31,159.00	26,513.14	4,645.86	
0100-LE-5500-52040 : UNEMPLOYMENT	421.00	293.38	127.62	
0100-LE-5500-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5500-52150 : FICA	8,537.00	8,278.94	258.06	
0100-LE-5500-52160 : MCARE	1,997.00	1,936.29	60.71	
0100-LE-5500-52170 : RETIREMENT	13,370.00	12,696.30	673.70	49.00
0100-LE-5500-53100 : POSTAGE	900.00	948.32	48.32	49.00
0100-LE-5500-53110 : OFFICE SUPPLIES	3,972.00	3,952.68	17.32	
0100-LE-5500-53120 : LAW BOOKS PUBLICATIONS	479.00	478.76	0.24	
0100-LE-5500-53330 : UNIFORMS	0.00	0.00	0.00	
0100-LE-5500-53400 : PETROLEUM PRODUCTS	11,600.00	10,632.03	967.97	
0100-LE-5500-53440 : EQUIPMENT REPAIR AND MAINTENANCE	51.00	50.28	0.72	
0100-LE-5500-53450 : AMMUNITION	274.00	273.84	0.16	
0100-LE-5500-54000 : FEES AND SERVICES	818.00	773.75	44.25	
0100-LE-5500-54100 : DUES AND CONFERENCES	1,415.00	1,414.75	0.25	
0100-LE-5500-54200 : TELEPHONE	1,855.00	1,078.14	776.86	16.00
0100-LE-5500-54450 : TIRES AND TUBES	564.00	564.00	0.00	
0100-LE-5500-54500 : VEHICLE AND EQUIPMENT MAINT	3,560.00	3,463.44	15.34	16.00
0100-LE-5500-54810 : CONSTABLE SALES	0.00	0.00	0.00	
0100-LE-5500-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-LE-5500-58000 : MAINTENANCE OF OFFICE EQUIP	65.00	65.00	0.00	
<b>[DEPARTMENT] SubTotal : 5500 : CONSTABLE 1</b>	<b>218,729.00</b>	<b>207,960.17</b>	<b>10,654.93</b>	
<b>[DEPARTMENT] 5520 : CONSTABLE 3</b>				
0100-LE-5520-51030 : PERSONNEL SALARIES	128,819.00	123,655.93	5,163.07	
0100-LE-5520-51035 : PERSONNEL ONE TIME COMP	2,000.00	1,500.00	500.00	
0100-LE-5520-51040 : BILINGUAL SUPPLEMENT	600.00	75.00	525.00	
0100-LE-5520-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5520-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-LE-5520-51162 : UNIFORM ALLOWANCE	1,200.00	1,150.00	50.00	
0100-LE-5520-51163 : CELL PHONE ALLOWANCE	2,880.00	2,760.00	120.00	
0100-LE-5520-52020 : HEALTH INSURANCE	31,159.00	27,911.12	3,247.88	
0100-LE-5520-52040 : UNEMPLOYMENT	412.00	279.61	132.39	
0100-LE-5520-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5520-52150 : FICA	8,364.00	7,953.08	410.92	
0100-LE-5520-52160 : MCARE	1,956.00	1,859.89	96.11	
0100-LE-5520-52170 : RETIREMENT	13,099.00	12,175.57	923.43	
0100-LE-5520-53100 : POSTAGE	1,000.00	224.58	775.42	
0100-LE-5520-53110 : OFFICE SUPPLIES	1,900.00	1,221.67	678.33	

0100-LE-5520-53120 : LAW BOOKS PUBLICATIONS	500.00	0.00	500.00	
0100-LE-5520-53330 : UNIFORMS	0.00	0.00	0.00	
0100-LE-5520-53400 : PETROLEUM PRODUCTS	8,000.00	8,785.57	785.57	786.00
0100-LE-5520-53440 : EQUIPMENT REPAIR AND MAINTENANCE	250.00	149.30	100.70	
0100-LE-5520-53450 : AMMUNITION	300.00	257.40	42.60	
0100-LE-5520-54000 : FEES AND SERVICES	300.00	216.00	84.00	
0100-LE-5520-54100 : DUES AND CONFERENCES	3,000.00	0.00	3,000.00	
0100-LE-5520-54200 : TELEPHONE	1,920.00	907.42	1,012.58	
0100-LE-5520-54450 : TIRES AND TUBES	1,500.00	448.64	1,051.36	786.00
0100-LE-5520-54500 : VEHICLE AND EQUIPMENT MAINT	3,000.00	2,981.28	18.72	
0100-LE-5520-54810 : CONSTABLE SALES	500.00	0.00	500.00	
0100-LE-5520-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-LE-5520-58000 : MAINTENANCE OF OFFICE EQUIP	200.00	0.00	200.00	
<b>[DEPARTMENT] SubTotal : 5520 : CONSTABLE 3</b>	<b>212,859.00</b>	<b>194,512.06</b>	<b>18,346.94</b>	
<b>[DEPARTMENT] 5530 : CONSTABLE 4</b>				
0100-LE-5530-51030 : PERSONNEL SALARIES	138,121.00	135,425.85	2,695.15	
0100-LE-5530-51035 : PERSONNEL ONE TIME COMP	2,000.00	2,000.00	0.00	
0100-LE-5530-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5530-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-LE-5530-51162 : UNIFORM ALLOWANCE	1,200.00	1,100.00	100.00	
0100-LE-5530-51163 : CELL PHONE ALLOWANCE	2,880.00	2,680.00	200.00	
0100-LE-5530-52020 : HEALTH INSURANCE	31,159.00	30,966.16	192.84	
0100-LE-5530-52040 : UNEMPLOYMENT	441.00	317.68	123.32	
0100-LE-5530-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5530-52150 : FICA	8,940.00	8,720.81	219.19	
0100-LE-5530-52160 : MCARE	2,091.00	2,039.33	51.67	
0100-LE-5530-52170 : RETIREMENT	14,002.00	13,356.76	645.24	
0100-LE-5530-53100 : POSTAGE	3,000.00	1,572.96	1,427.04	
0100-LE-5530-53110 : OFFICE SUPPLIES	5,416.00	5,273.92	142.08	
0100-LE-5530-53120 : LAW BOOKS PUBLICATIONS	700.00	481.97	218.03	
0100-LE-5530-53330 : UNIFORMS	0.00	0.00	0.00	
0100-LE-5530-53400 : PETROLEUM PRODUCTS	10,000.00	13,027.40	3,027.40	3,028.00
0100-LE-5530-53450 : AMMUNITION	800.00	799.12	0.88	
0100-LE-5530-54000 : FEES AND SERVICES	1,200.00	920.00	280.00	
0100-LE-5530-54100 : DUES AND CONFERENCES	4,100.00	4,076.79	23.21	
0100-LE-5530-54200 : TELEPHONE	1,920.00	1,363.73	556.27	
0100-LE-5530-54450 : TIRES AND TUBES	1,400.00	546.52	853.48	625.00

0100-LE-5530-54500 : VEHICLE AND EQUIPMENT MAINT	3,000.00	2,770.35	184.45	
0100-LE-5530-54640 : EQUIPMENT LEASE	0.00	0.00	0.00	
0100-LE-5530-54810 : CONSTABLE SALES	3,500.00	1,031.75	2,468.25	2,468.00
0100-LE-5530-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-LE-5530-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
0100-LE-5530-58000 : MAINTENANCE OF OFFICE EQUIP	0.00	65.00	65.00	65.00
<b>[DEPARTMENT] SubTotal : 5530 : CONSTABLE 4</b>	<b>235,870.00</b>	<b>228,536.10</b>	<b>7,288.70</b>	

**[DEPARTMENT] 5540 : ASAP - BURLESON ISD - JC SO**

0100-LE-5540-51030 : PERSONNEL SALARIES	36,214.00	35,517.68	696.32	696.00
0100-LE-5540-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	
0100-LE-5540-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5540-51162 : UNIFORM ALLOWANCE	600.00	575.00	25.00	
0100-LE-5540-52020 : HEALTH INSURANCE	7,790.00	7,743.40	46.60	
0100-LE-5540-52030 : WORKERS COMP	534.00	457.77	76.23	10.00
0100-LE-5540-52040 : UNEMPLOYMENT	117.00	126.43	9.43	10.00
0100-LE-5540-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5540-52150 : FICA	2,313.00	2,227.51	85.49	
0100-LE-5540-52160 : MCARE	541.00	520.97	20.03	
0100-LE-5540-52170 : RETIREMENT	3,623.00	3,500.74	122.26	80.00
0100-LE-5540-53110 : OFFICE SUPPLIES	0.00	0.00	0.00	
0100-LE-5540-53400 : PETROLEUM PRODUCTS	1,800.00	2,778.33	978.33	979.00
0100-LE-5540-53450 : AMMUNITION	400.00	400.00	0.00	
0100-LE-5540-54061 : AUTO AND PROPERTY INSURANCE	0.00	0.00	0.00	
0100-LE-5540-54100 : DUES AND CONFERENCES	250.00	250.00	0.00	
0100-LE-5540-54200 : TELEPHONE	1,220.00	1,016.20	203.80	203.00
0100-LE-5540-54450 : TIRES AND TUBES	0.00	0.00	0.00	
0100-LE-5540-54500 : VEHICLE AND EQUIPMENT MAINT	1,000.00	970.00	30.00	
0100-LE-5540-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 5540 : ASAP - BURLESON ISD - JC SO</b>	<b>56,902.00</b>	<b>56,584.03</b>	<b>317.97</b>	

**[DEPARTMENT] 5550 : ASAP - JOSHUA ISD**

0100-LE-5550-51030 : PERSONNEL SALARIES	38,110.00	37,377.14	732.86	
0100-LE-5550-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	
0100-LE-5550-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5550-51162 : UNIFORM ALLOWANCE	600.00	575.00	25.00	
0100-LE-5550-52020 : HEALTH INSURANCE	7,790.00	7,743.40	46.60	
0100-LE-5550-52030 : WORKERS COMP	561.00	481.89	79.11	9.00

0100-LE-5550-52040 : UNEMPLOYMENT	124.00	132.88	8.88	9.00
0100-LE-5550-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5550-52150 : FICA	2,431.00	2,384.09	46.91	
0100-LE-5550-52160 : MCARE	569.00	557.64	11.36	
0100-LE-5550-52170 : RETIREMENT	3,807.00	3,681.47	125.53	
0100-LE-5550-53400 : PETROLEUM PRODUCTS	1,800.00	1,820.08	20.08	21.00
0100-LE-5550-53450 : AMMUNITION	200.00	400.00	200.00	200.00
0100-LE-5550-54100 : DUES AND CONFERENCES	250.00	240.00	10.00	
0100-LE-5550-54450 : TIRES AND TUBES	200.00	0.00	200.00	
0100-LE-5550-54500 : VEHICLE AND EQUIPMENT MAINT	577.00	0.00	577.00	221.00
<b>[DEPARTMENT] SubTotal : 5550 : ASAP - JOSHUA ISD</b>	<b>57,519.00</b>	<b>55,893.59</b>	<b>1,625.41</b>	
<b>[DEPARTMENT] 5560 : ASAP - CLEBURNE ISD</b>				
0100-LE-5560-51030 : PERSONNEL SALARIES	80,301.00	75,777.83	4,523.17	1,808.00
0100-LE-5560-51035 : PERSONNEL ONE TIME COMP	1,000.00	1,000.00	0.00	
0100-LE-5560-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5560-51162 : UNIFORM ALLOWANCE	1,200.00	1,100.00	100.00	
0100-LE-5560-51163 : CELL PHONE ALLOWANCE	1,920.00	1,760.00	160.00	
0100-LE-5560-52010 : RETIREMENT	0.00	0.00	0.00	
0100-LE-5560-52020 : HEALTH INSURANCE	15,580.00	14,873.60	706.40	
0100-LE-5560-52030 : WORKERS COMP	1,210.00	986.29	223.71	10.00
0100-LE-5560-52040 : UNEMPLOYMENT	266.00	275.89	9.89	10.00
0100-LE-5560-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5560-52150 : FICA	5,234.00	4,888.02	345.98	
0100-LE-5560-52160 : MCARE	1,224.00	1,143.07	80.93	
0100-LE-5560-52170 : RETIREMENT	8,197.00	7,466.09	730.91	
0100-LE-5560-53110 : OFFICE SUPPLIES	0.00	0.00	0.00	
0100-LE-5560-53130 : PUBLIC OFFICIALS BONDS	0.00	0.00	0.00	
0100-LE-5560-53400 : PETROLEUM PRODUCTS	3,000.00	4,807.01	1,807.01	1,808.00
0100-LE-5560-53450 : AMMUNITION	800.00	800.00	0.00	
0100-LE-5560-54100 : DUES AND CONFERENCES	500.00	495.00	5.00	
0100-LE-5560-54110 : TRAINING	0.00	0.00	0.00	
0100-LE-5560-54200 : TELEPHONE	1,440.00	835.78	604.22	
0100-LE-5560-54450 : TIRES AND TUBES	0.00	0.00	0.00	
0100-LE-5560-54500 : VEHICLE AND EQUIPMENT MAINT	2,500.00	2,449.00	51.00	
0100-LE-5560-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-LE-5560-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 5560 : ASAP - CLEBURNE ISD</b>	<b>124,372.00</b>	<b>118,657.58</b>	<b>5,714.42</b>	

**[DEPARTMENT] 5600 : SHERIFF ADM/PATROL**

0100-LE-5600-51030 : PERSONNEL SALARIES	4,127,743.00	3,974,426.37	153,316.63	71,657.00
0100-LE-5600-51035 : PERSONNEL ONE TIME COMP	50,000.00	45,000.00	5,000.00	
0100-LE-5600-51040 : BILINGUAL SUPPLEMENT	600.00	575.00	25.00	
0100-LE-5600-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5600-51050 : LONGEVITY	41,555.00	39,715.00	1,840.00	
0100-LE-5600-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-LE-5600-51100 : OVERTIME COMPENSATION	25,000.00	21,584.90	3,415.10	
0100-LE-5600-51115 : HOLIDAY COMPENSATION	0.00	0.00	0.00	
0100-LE-5600-51140 : ELECTION PERSONNEL	0.00	0.00	0.00	
0100-LE-5600-51160 : TRAVEL ALLOWANCE	13,478.00	13,197.13	280.87	
0100-LE-5600-51162 : UNIFORM ALLOWANCE	43,800.00	40,938.16	2,861.84	
0100-LE-5600-51163 : CELL PHONE ALLOWANCE	32,160.00	30,760.00	1,400.00	
0100-LE-5600-51200 : XXX HAMM CREEK PROJ,DO NOT USE-HISTORY IMPORT ONLY	0.00	0.00	0.00	
0100-LE-5600-52020 : HEALTH INSURANCE	802,356.00	723,403.18	78,952.82	925.00
0100-LE-5600-52040 : UNEMPLOYMENT	13,126.00	14,050.24	924.24	925.00
0100-LE-5600-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5600-52150 : FICA	268,788.00	255,540.45	13,247.55	
0100-LE-5600-52160 : MCARE	62,862.00	59,902.96	2,959.04	
0100-LE-5600-52170 : RETIREMENT	420,957.00	393,594.96	27,362.04	
0100-LE-5600-53100 : POSTAGE	13,787.00	6,660.81	6,855.46	
0100-LE-5600-53110 : OFFICE SUPPLIES	57,000.00	56,324.83	265.67	
0100-LE-5600-53120 : LAW BOOKS PUBLICATIONS	0.00	0.00	0.00	
0100-LE-5600-53140 : PRINTING	0.00	0.00	0.00	
0100-LE-5600-53180 : ADVERTISING	0.00	0.00	0.00	
0100-LE-5600-53290 : SAFETY LOSS CONTROL PROGRAM	5,000.00	3,092.16	1,907.84	
0100-LE-5600-53300 : SMALL TOOLS AND SUPPLIES	3,000.00	2,265.33	238.59	
0100-LE-5600-53400 : PETROLEUM PRODUCTS	250,000.00	320,363.88	70,363.88	70,364.00
0100-LE-5600-53420 : MOBILE COMMUNICATIONS EQUIP	6,500.00	5,740.61	591.02	
0100-LE-5600-53440 : EQUIPMENT REPAIR AND MAINTENANCE	20,000.00	16,860.08	2,549.92	
0100-LE-5600-53450 : AMMUNITION	46,300.00	45,261.13	1,038.87	
0100-LE-5600-53460 : ESTRAY EXPENSES	55,000.00	43,760.50	9,291.38	
0100-LE-5600-53910 : SUPPLIES CRIME SCENE	10,192.00	9,694.95	297.05	
0100-LE-5600-54000 : FEES AND SERVICES	45,000.00	40,395.59	765.69	
0100-LE-5600-54060 : PROFESSIONAL LIABILITY INS	40,000.00	24,209.74	15,790.26	

0100-LE-5600-54100 : DUES AND CONFERENCES	5,000.00	5,032.89	32.89	33.00
0100-LE-5600-54101 : MILEAGE REIMBURSEMENT	2,918.00	81.30	2,836.70	
0100-LE-5600-54110 : TRAINING	32,082.00	32,652.36	965.42	966.00
0100-LE-5600-54200 : TELEPHONE	24,000.00	5,297.55	18,702.45	
0100-LE-5600-54230 : COMMUNICATIONS TOWER LEASE	0.00	0.00	0.00	
0100-LE-5600-54250 : TRANSPORTATION OF PRISONERS	9,500.00	1,554.11	7,945.89	
0100-LE-5600-54450 : TIRES AND TUBES	25,000.00	23,420.17	647.83	
0100-LE-5600-54500 : VEHICLE AND EQUIPMENT MAINT	95,900.00	83,744.38	293.36	294.00
0100-LE-5600-54640 : EQUIPMENT LEASE	2,485.00	1,383.52	409.72	
0100-LE-5600-55990 : SHARED FORFEITED FUNDS	0.00	0.00	0.00	
0100-LE-5600-56510 : EQUIPMENT NON CAP CONTROLLABLE	7,308.00	7,055.21	252.79	
0100-LE-5600-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
0100-LE-5600-58000 : MAINTENANCE OF OFFICE EQUIP	8,000.00	2,734.44	5,131.55	
0100-LE-5600-59400 : CONTRACTUAL SOLID WASTE GRANT	0.00	0.00	0.00	
0100-LE-5600-59410 : OTHER EXP SOLID WASTE GRANT	0.00	0.00	0.00	
0100-LE-5600-59590 : FEDERAL GRANTS EXP	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 5600 : SHERIFF ADM/PATROL</b>	<b>6,666,397.00</b>	<b>6,350,273.89</b>	<b>293,599.78</b>	
<b>[DEPARTMENT] 5610 : SHERIFF - JAIL</b>				
0100-LE-5610-51030 : PERSONNEL SALARIES	553,029.00	519,536.05	33,492.95	33,492.00
0100-LE-5610-51035 : PERSONNEL ONE TIME COMP	9,000.00	7,500.00	1,500.00	
0100-LE-5610-51040 : BILINGUAL SUPPLEMENT	600.00	0.00	600.00	
0100-LE-5610-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5610-51070 : PARTTIME TEMP EMPLOYEE	12,480.00	10,302.50	2,177.50	
0100-LE-5610-51100 : OVERTIME COMPENSATION	0.00	0.00	0.00	
0100-LE-5610-51162 : UNIFORM ALLOWANCE	10,200.00	9,675.00	525.00	
0100-LE-5610-51163 : CELL PHONE ALLOWANCE	960.00	840.00	120.00	
0100-LE-5610-52020 : HEALTH INSURANCE	140,217.00	109,621.12	30,595.88	30,595.00
0100-LE-5610-52040 : UNEMPLOYMENT	1,757.00	1,896.63	139.63	140.00
0100-LE-5610-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5610-52150 : FICA	35,575.00	33,672.86	1,902.14	
0100-LE-5610-52160 : MCARE	8,320.00	7,595.47	724.53	
0100-LE-5610-52170 : RETIREMENT	55,715.00	52,207.76	3,507.24	
0100-LE-5610-53110 : OFFICE SUPPLIES	16,800.00	16,469.20	16.88	

0100-LE-5610-53120 : LAW BOOKS PUBLICATIONS	0.00	0.00	0.00	
0100-LE-5610-53300 : SMALL TOOLS AND SUPPLIES	15,000.00	10,867.58	3,785.47	
0100-LE-5610-53350 : JANITORIAL SUPPLIES	0.00	0.00	0.00	
0100-LE-5610-53390 : FOOD SERVICE	0.00	0.00	0.00	
0100-LE-5610-53420 : MOBILE COMMUNICATIONS EQUIP	0.00	0.00	0.00	
0100-LE-5610-53430 : PRISONER SUPPLIES	0.00	0.00	0.00	
0100-LE-5610-53440 : EQUIPMENT REPAIR AND MAINTENANCE	1,000.00	0.00	1,000.00	
0100-LE-5610-53500 : EXTERMINATING SERVICE	0.00	0.00	0.00	
0100-LE-5610-53520 : BUILDING REPAIR AND MAINTENANCE	0.00	0.00	0.00	
0100-LE-5610-54000 : FEES AND SERVICES	26,500.00	16,732.00	9,574.19	9,574.00
0100-LE-5610-54100 : DUES AND CONFERENCES	2,500.00	2,087.70	162.30	
0100-LE-5610-54101 : MILEAGE REIMBURSEMENT	0.00	0.00	0.00	
0100-LE-5610-54200 : TELEPHONE	2,000.00	403.00	1,597.00	
0100-LE-5610-54210 : MEDICAL AND DENTAL CARE PRISONER	423,500.00	426,869.47	19,168.12	19,169.00
0100-LE-5610-54250 : TRANSPORTATION OF PRISONERS	0.00	0.00	0.00	
0100-LE-5610-54400 : UTILITIES	0.00	0.00	0.00	
0100-LE-5610-54650 : VERTEX SCAAP PROGRAM	10,000.00	0.00	10,000.00	9,028.00
0100-LE-5610-54790 : DETENTION FEES	7,171,130.00	7,296,147.24	125,017.24	125,018.00
0100-LE-5610-54920 : DRUG TESTING	1,000.00	0.00	1,000.00	
0100-LE-5610-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-LE-5610-56530 : EQUIPMENT CAPITAL	28,870.00	28,870.00	0.00	
0100-LE-5610-56552 : CAPITALIZED FEES AND SERVICES	0.00	0.00	0.00	
0100-LE-5610-56560 : PROPERTY IMPROVEMENT	0.00	0.00	0.00	
0100-LE-5610-56598 : 2012 JAIL FACILITY	0.00	0.00	0.00	
0100-LE-5610-58000 : MAINTENANCE OF OFFICE EQUIP	2,000.00	206.35	1,660.14	
0100-LE-5610-58300 : PRISONER HOUSING PASS THROUGH	5,400,000.00	6,142,804.80	742,804.80	
0100-LE-5610-58310 : JAIL MGMT BUILDING REIMB	325,000.00	263,361.40	61,638.60	61,638.00
<b>[DEPARTMENT] SubTotal : 5610 : SHERIFF - JAIL</b>	<b>14,253,153.00</b>	<b>14,957,666.13</b>	<b>721,549.97</b>	
<b>[DEPARTMENT] 5650 : BAIL BONDS OFFICE</b>				
0100-AJ-5650-51030 : PERSONNEL SALARIES	34,379.00	33,717.89	661.11	
0100-AJ-5650-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	



0100-AJ-5650-51070 : PARTTIME TEMP EMPLOYEE	0.00	0.00	0.00	
0100-AJ-5650-52020 : HEALTH INSURANCE	25.00	6.24	18.76	12.00
0100-AJ-5650-52040 : UNEMPLOYMENT	107.00	118.18	11.18	12.00
0100-AJ-5650-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-5650-52150 : FICA	2,162.00	2,108.33	53.67	
0100-AJ-5650-52160 : MCARE	506.00	493.03	12.97	
0100-AJ-5650-52170 : RETIREMENT	3,387.00	3,325.62	61.38	
0100-AJ-5650-53100 : POSTAGE	500.00	239.24	260.76	
0100-AJ-5650-53110 : OFFICE SUPPLIES	1,500.00	837.69	662.31	
0100-AJ-5650-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 5650 : BAIL BONDS OFFICE</b>	<b>43,066.00</b>	<b>41,346.22</b>	<b>1,719.78</b>	

**[DEPARTMENT] 5660 : SHERIFF - LICENSE & WEIGHTS**

0100-LE-5660-51030 : PERSONNEL SALARIES	172,925.00	169,598.13	3,326.87	3,326.00
0100-LE-5660-51035 : PERSONNEL ONE TIME COMP	2,000.00	2,000.00	0.00	
0100-LE-5660-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5660-51100 : OVERTIME COMPENSATION	1,200.00	2,052.02	852.02	853.00
0100-LE-5660-51162 : UNIFORM ALLOWANCE	2,400.00	2,300.00	100.00	100.00
0100-LE-5660-51163 : CELL PHONE ALLOWANCE	1,920.00	920.00	1,000.00	1,000.00
0100-LE-5660-52020 : HEALTH INSURANCE	31,159.00	30,973.60	185.40	185.00
0100-LE-5660-52040 : UNEMPLOYMENT	552.00	611.73	59.73	60.00
0100-LE-5660-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5660-52150 : FICA	11,113.00	10,903.88	209.12	209.00
0100-LE-5660-52160 : MCARE	2,599.00	2,550.02	48.98	48.00
0100-LE-5660-52170 : RETIREMENT	17,405.00	16,893.63	511.37	150.00
0100-LE-5660-53110 : OFFICE SUPPLIES	900.00	862.75	37.25	
0100-LE-5660-53400 : PETROLEUM PRODUCTS	25,000.00	30,144.73	5,144.73	5,145.00
0100-LE-5660-54100 : DUES AND CONFERENCES	2,000.00	960.00	1,040.00	1,040.00
0100-LE-5660-54450 : TIRES AND TUBES	2,000.00	1,974.00	26.00	
0100-LE-5660-54500 : VEHICLE AND EQUIPMENT MAINT	4,000.00	3,940.08	59.92	
0100-LE-5660-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 5660 : SHERIFF - LICENSE &amp; WEIGHTS</b>	<b>277,173.00</b>	<b>276,684.57</b>	<b>488.43</b>	

**[DEPARTMENT] 5670 : MANSFIELD INTERLOCAL  
AGREEMENT**

0100-LE-5670-51030 : PERSONNEL SALARIES	55,109.00	54,049.29	1,059.71	
0100-LE-5670-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	
0100-LE-5670-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-5670-51100 : OVERTIME COMPENSATION	0.00	0.00	0.00	

0100-LE-5670-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00	
0100-LE-5670-52020 : HEALTH INSURANCE	7,790.00	7,743.40	46.60	
0100-LE-5670-52030 : WORKERS COMP	2,546.00	679.86	1,866.14	19.00
0100-LE-5670-52040 : UNEMPLOYMENT	172.00	190.13	18.13	19.00
0100-LE-5670-52150 : FICA	3,478.00	3,410.48	67.52	
0100-LE-5670-52160 : MCARE	813.00	797.54	15.46	
0100-LE-5670-52170 : RETIREMENT	5,446.00	5,302.63	143.37	
<b>[DEPARTMENT] SubTotal : 5670 : MANSFIELD INTERLOCAL AGREEMENT</b>	<b>76,334.00</b>	<b>73,133.33</b>	<b>3,200.67</b>	
<b>[DEPARTMENT] 5700 : ADULT PROBATION</b>				
0100-AJ-5700-53110 : OFFICE SUPPLIES	350.00	333.98	16.02	
0100-AJ-5700-53350 : JANITORIAL SUPPLIES	4,000.00	3,812.67	187.33	
0100-AJ-5700-53440 : EQUIPMENT REPAIR AND MAINTENANCE	0.00	0.00	0.00	
0100-AJ-5700-54000 : FEES AND SERVICES	2,400.00	1,200.00	1,200.00	
0100-AJ-5700-54200 : TELEPHONE	1,000.00	392.58	607.42	87.00
0100-AJ-5700-54400 : UTILITIES	0.00	0.00	0.00	
0100-AJ-5700-54510 : LEASE OF PROPERTY	0.00	0.00	0.00	
0100-AJ-5700-54920 : DRUG TESTING	0.00	0.00	0.00	
0100-AJ-5700-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-AJ-5700-58000 : MAINTENANCE OF OFFICE EQUIP	3,400.00	3,486.91	86.91	87.00
<b>[DEPARTMENT] SubTotal : 5700 : ADULT PROBATION</b>	<b>11,150.00</b>	<b>9,226.14</b>	<b>1,923.86</b>	
<b>[DEPARTMENT] 5850 : TX DPS OFFICE</b>				
0100-LE-5850-51030 : PERSONNEL SALARIES	69,896.00	67,806.17	2,089.83	
0100-LE-5850-51035 : PERSONNEL ONE TIME COMP	1,000.00	1,000.00	0.00	
0100-LE-5850-51160 : TRAVEL ALLOWANCE	1,318.00	1,290.62	27.38	
0100-LE-5850-52020 : HEALTH INSURANCE	15,580.00	15,486.80	93.20	22.00
0100-LE-5850-52040 : UNEMPLOYMENT	221.00	242.09	21.09	22.00
0100-LE-5850-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-5850-52150 : FICA	4,477.00	3,808.48	668.52	
0100-LE-5850-52160 : MCARE	1,047.00	890.81	156.19	
0100-LE-5850-52170 : RETIREMENT	7,012.00	6,686.90	325.10	
0100-LE-5850-53100 : POSTAGE	0.00	0.00	0.00	
0100-LE-5850-53110 : OFFICE SUPPLIES	1,183.00	754.44	0.06	
0100-LE-5850-54200 : TELEPHONE	0.00	0.00	0.00	
0100-LE-5850-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 5850 : TX DPS OFFICE</b>	<b>101,734.00</b>	<b>97,966.31</b>	<b>3,339.19</b>	
<b>[DEPARTMENT] 5900 : JUVENILE PROBATION</b>				
0100-AJ-5900-51030 : PERSONNEL SALARIES	202,815.00	193,071.67	9,743.33	6,062.00
0100-AJ-5900-51033 : SOMERVELL CO JUV DIRECTOR	24,000.00	23,538.54	461.46	

0100-AJ-5900-51035 : PERSONNEL ONE TIME COMP	9,000.00	9,000.00	0.00	
0100-AJ-5900-51040 : BILINGUAL SUPPLEMENT	1,200.00	575.00	625.00	
0100-AJ-5900-51070 : PARTTIME TEMP EMPLOYEE	82,494.00	71,695.05	10,798.95	
0100-AJ-5900-51080 : SUPPLEMENT SALARY ADJ	2,850.00	2,795.31	54.69	
0100-AJ-5900-51163 : CELL PHONE ALLOWANCE	6,720.00	6,440.00	280.00	
0100-AJ-5900-52020 : HEALTH INSURANCE	46,764.00	51,552.12	4,788.12	5,789.00
0100-AJ-5900-52030 : WORKERS COMP	0.00	0.00	0.00	
0100-AJ-5900-52040 : UNEMPLOYMENT	1,323.00	1,475.52	152.52	153.00
0100-AJ-5900-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-AJ-5900-52150 : FICA	26,645.00	25,770.50	874.50	
0100-AJ-5900-52160 : MCARE	6,189.00	6,040.94	148.06	
0100-AJ-5900-52170 : RETIREMENT	40,961.00	40,843.23	117.77	
0100-AJ-5900-53100 : POSTAGE	2,000.00	1,200.30	799.70	
0100-AJ-5900-53110 : OFFICE SUPPLIES	5,000.00	3,545.89	1,454.11	
0100-AJ-5900-53120 : LAW BOOKS PUBLICATIONS	2,500.00	1,283.00	1,217.00	
0100-AJ-5900-53140 : PRINTING	800.00	0.00	800.00	
0100-AJ-5900-53290 : SAFETY LOSS CONTROL PROGRAM	0.00	0.00	0.00	
0100-AJ-5900-53350 : JANITORIAL SUPPLIES	500.00	0.00	500.00	
0100-AJ-5900-53390 : FOOD SERVICE	500.00	296.90	203.10	
0100-AJ-5900-53400 : PETROLEUM PRODUCTS	6,000.00	5,166.37	833.63	
0100-AJ-5900-54000 : FEES AND SERVICES	50,000.00	50,116.12	119.41	120.00
0100-AJ-5900-54010 : ELECTRONIC MONITORING	5,000.00	93.50	4,906.50	
0100-AJ-5900-54020 : MENTAL HEALTH AND RETARDATION	20,000.00	17,446.20	2,553.80	
0100-AJ-5900-54060 : PROFESSIONAL LIABILITY INS	700.00	458.00	242.00	
0100-AJ-5900-54100 : DUES AND CONFERENCES	15,000.00	10,972.27	3,172.73	
0100-AJ-5900-54101 : MILEAGE REIMBURSEMENT	2,000.00	1,710.55	289.45	
0100-AJ-5900-54200 : TELEPHONE	2,100.00	1,110.08	989.92	
0100-AJ-5900-54210 : MEDICAL AND DENTAL CARE PRISONER	9,000.00	6,543.62	2,156.38	
0100-AJ-5900-54500 : VEHICLE AND EQUIPMENT MAINT	4,000.00	1,754.37	1,580.23	
0100-AJ-5900-54790 : DETENTION FEES	262,000.00	97,426.75	164,573.25	
0100-AJ-5900-54920 : DRUG TESTING	4,000.00	1,689.80	2,310.20	
0100-AJ-5900-54950 : RESIDENTIAL PLACEMENT	320,000.00	278,993.37	41,006.63	
0100-AJ-5900-58000 : MAINTENANCE OF OFFICE EQUIP	5,000.00	2,895.84	2,104.16	
0100-AJ-5900-59550 : STEP PROGRAM	0.00	0.00	0.00	

**[DEPARTMENT] SubTotal : 5900 : JUVENILE PROBATION**

**1,167,061.00      915,500.81      249,736.50**

**[DEPARTMENT] 6200 : SRO - GODLEY ISD**

0100-LE-6200-51030 : PERSONNEL SALARIES	36,526.00	35,823.68	702.32	702.00	
0100-LE-6200-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00		
0100-LE-6200-51045 : CERTIFICATION PAY	0.00	0.00	0.00		
0100-LE-6200-51080 : SUPPLEMENT SALARY ADJ	0.00	0.00	0.00		
0100-LE-6200-51162 : UNIFORM ALLOWANCE	600.00	575.00	25.00		
0100-LE-6200-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00		
0100-LE-6200-52020 : HEALTH INSURANCE	7,790.00	7,743.40	46.60		
0100-LE-6200-52030 : WORKERS COMP	546.00	468.24	77.76	77.00	
0100-LE-6200-52040 : UNEMPLOYMENT	120.00	129.13	9.13		10.00
0100-LE-6200-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-LE-6200-52150 : FICA	2,363.00	2,316.22	46.78		
0100-LE-6200-52160 : MCARE	553.00	541.75	11.25		
0100-LE-6200-52170 : RETIREMENT	3,700.00	3,530.42	169.58		
0100-LE-6200-53400 : PETROLEUM PRODUCTS	1,800.00	2,568.99	768.99		769.00
0100-LE-6200-53450 : AMMUNITION	400.00	400.00	0.00		
0100-LE-6200-54100 : DUES AND CONFERENCES	250.00	0.00	250.00		
0100-LE-6200-54450 : TIRES AND TUBES	0.00	0.00	0.00		
0100-LE-6200-54500 : VEHICLE AND EQUIPMENT MAINT	1,000.00	985.00	15.00		
<b>[DEPARTMENT] SubTotal : 6200 : SRO - GODLEY ISD</b>	<b>56,628.00</b>	<b>56,041.83</b>	<b>586.17</b>		

**[DEPARTMENT] 6210 : SRO - JOSHUA ISD**

0100-LE-6210-51030 : PERSONNEL SALARIES	82,252.00	80,670.27	1,581.73	600.00	
0100-LE-6210-51035 : PERSONNEL ONE TIME COMP	1,000.00	1,000.00	0.00		
0100-LE-6210-51045 : CERTIFICATION PAY	0.00	0.00	0.00		
0100-LE-6210-51080 : SUPPLEMENT SALARY ADJ	2,000.00	1,961.46	38.54		
0100-LE-6210-51162 : UNIFORM ALLOWANCE	1,200.00	1,150.00	50.00		
0100-LE-6210-52020 : HEALTH INSURANCE	15,580.00	15,486.80	93.20		
0100-LE-6210-52030 : WORKERS COMP	1,237.00	1,062.29	174.71	20.00	
0100-LE-6210-52040 : UNEMPLOYMENT	273.00	292.99	19.99		20.00
0100-LE-6210-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-LE-6210-52150 : FICA	5,360.00	5,211.74	148.26		
0100-LE-6210-52160 : MCARE	1,254.00	1,219.16	34.84		
0100-LE-6210-52170 : RETIREMENT	8,394.00	8,129.00	265.00		
0100-LE-6210-53400 : PETROLEUM PRODUCTS	3,000.00	3,599.23	599.23		600.00
0100-LE-6210-53450 : AMMUNITION	800.00	800.00	0.00		
0100-LE-6210-54100 : DUES AND CONFERENCES	500.00	480.00	20.00		
0100-LE-6210-54450 : TIRES AND TUBES	0.00	0.00	0.00		

0100-LE-6210-54500 : VEHICLE AND EQUIPMENT MAINT	1,500.00	1,500.00	0.00	
<b>[DEPARTMENT] SubTotal : 6210 : SRO - JOSHUA ISD</b>	<b>124,350.00</b>	<b>122,562.94</b>	<b>1,787.06</b>	
<b>[DEPARTMENT] 6220 : SRO - ALVARDO ISD</b>				
0100-LE-6220-51030 : PERSONNEL SALARIES	42,074.00	41,264.87	809.13	809.00
0100-LE-6220-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	
0100-LE-6220-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-6220-51162 : UNIFORM ALLOWANCE	600.00	575.00	25.00	25.00
0100-LE-6220-51163 : CELL PHONE ALLOWANCE	480.00	460.00	20.00	20.00
0100-LE-6220-52020 : HEALTH INSURANCE	7,790.00	7,743.40	46.60	46.00
0100-LE-6220-52030 : WORKERS COMP	624.00	536.28	87.72	10.00
0100-LE-6220-52040 : UNEMPLOYMENT	138.00	147.95	9.95	10.00
0100-LE-6220-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-6220-52150 : FICA	2,677.00	2,653.59	23.41	23.00
0100-LE-6220-52160 : MCARE	626.00	620.60	5.40	5.00
0100-LE-6220-52170 : RETIREMENT	4,192.00	4,059.54	132.46	132.00
0100-LE-6220-53400 : PETROLEUM PRODUCTS	1,800.00	3,328.15	1,528.15	1,529.00
0100-LE-6220-53450 : AMMUNITION	400.00	400.00	0.00	
0100-LE-6220-54100 : DUES AND CONFERENCES	250.00	0.00	250.00	250.00
0100-LE-6220-54450 : TIRES AND TUBES	0.00	0.00	0.00	
0100-LE-6220-54500 : VEHICLE AND EQUIPMENT MAINT	1,000.00	970.00	30.00	30.00
<b>[DEPARTMENT] SubTotal : 6220 : SRO - ALVARDO ISD</b>	<b>63,151.00</b>	<b>63,259.38</b>	<b>108.38</b>	
<b>[DEPARTMENT] 6230 : SRO - VENUS ISD</b>				
0100-LE-6230-51030 : PERSONNEL SALARIES	36,214.00	35,517.68	696.32	189.00
0100-LE-6230-51035 : PERSONNEL ONE TIME COMP	500.00	500.00	0.00	
0100-LE-6230-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-6230-51080 : SUPPLEMENT SALARY ADJ	2,000.00	1,961.46	38.54	
0100-LE-6230-51162 : UNIFORM ALLOWANCE	600.00	575.00	25.00	
0100-LE-6230-52020 : HEALTH INSURANCE	7,790.00	7,743.40	46.60	
0100-LE-6230-52030 : WORKERS COMP	562.00	483.16	78.84	10.00
0100-LE-6230-52040 : UNEMPLOYMENT	124.00	133.22	9.22	10.00
0100-LE-6230-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-6230-52150 : FICA	2,437.00	2,332.33	104.67	
0100-LE-6230-52160 : MCARE	570.00	545.52	24.48	
0100-LE-6230-52170 : RETIREMENT	3,817.00	3,691.46	125.54	
0100-LE-6230-53400 : PETROLEUM PRODUCTS	1,800.00	1,942.86	142.86	143.00
0100-LE-6230-53450 : AMMUNITION	400.00	400.00	0.00	
0100-LE-6230-54100 : DUES AND CONFERENCES	250.00	0.00	250.00	143.00
0100-LE-6230-54450 : TIRES AND TUBES	100.00	0.00	100.00	

0100-LE-6230-54500 : VEHICLE AND EQUIPMENT MAINT	800.00	800.00	0.00	
<b>[DEPARTMENT] SubTotal : 6230 : SRO - VENUS ISD</b>	<b>57,964.00</b>	<b>56,626.09</b>	<b>1,337.91</b>	
<b>[DEPARTMENT] 6250 : SRO - KEENE ISD</b>				
0100-LE-6250-51030 : PERSONNEL SALARIES	36,214.00	33,428.40	2,785.60	1,298.00
0100-LE-6250-51035 : PERSONNEL ONE TIME COMP	500.00	0.00	500.00	
0100-LE-6250-51045 : CERTIFICATION PAY	0.00	0.00	0.00	
0100-LE-6250-51162 : UNIFORM ALLOWANCE	600.00	450.00	150.00	
0100-LE-6250-52020 : HEALTH INSURANCE	7,790.00	7,130.20	659.80	
0100-LE-6250-52030 : WORKERS COMP	534.00	389.59	144.41	
0100-LE-6250-52040 : UNEMPLOYMENT	117.00	111.77	5.23	
0100-LE-6250-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-LE-6250-52150 : FICA	2,313.00	2,106.74	206.26	
0100-LE-6250-52160 : MCARE	541.00	492.65	48.35	
0100-LE-6250-52170 : RETIREMENT	3,475.00	3,257.08	217.92	
0100-LE-6250-53400 : PETROLEUM PRODUCTS	1,800.00	3,097.30	1,297.30	1,298.00
0100-LE-6250-53450 : AMMUNITION	400.00	400.00	0.00	
0100-LE-6250-54100 : DUES AND CONFERENCES	50.00	0.00	50.00	
0100-LE-6250-54500 : VEHICLE AND EQUIPMENT MAINT	1,000.00	975.00	25.00	
<b>[DEPARTMENT] SubTotal : 6250 : SRO - KEENE ISD</b>	<b>55,334.00</b>	<b>51,838.73</b>	<b>3,495.27</b>	
<b>[DEPARTMENT] 6430 : MEDICAL EXAMINER</b>				
0100-PH-6430-51030 : PERSONNEL SALARIES	71,120.00	69,752.19	1,367.81	
0100-PH-6430-51035 : PERSONNEL ONE TIME COMP	1,000.00	1,000.00	0.00	
0100-PH-6430-51070 : PARTTIME TEMP EMPLOYEE	30,158.00	29,480.00	678.00	
0100-PH-6430-51163 : CELL PHONE ALLOWANCE	960.00	920.00	40.00	
0100-PH-6430-52020 : HEALTH INSURANCE	15,580.00	15,416.80	163.20	32.00
0100-PH-6430-52040 : UNEMPLOYMENT	317.00	348.90	31.90	32.00
0100-PH-6430-52050 : FRINGE BENEFITS	0.00	0.00	0.00	
0100-PH-6430-52150 : FICA	6,401.00	6,271.60	129.40	
0100-PH-6430-52160 : MCARE	1,497.00	1,466.67	30.33	
0100-PH-6430-52170 : RETIREMENT	10,024.00	9,741.59	282.41	
0100-PH-6430-53100 : POSTAGE	50.00	24.59	25.41	
0100-PH-6430-53110 : OFFICE SUPPLIES	1,500.00	1,256.49	243.51	
0100-PH-6430-53120 : LAW BOOKS PUBLICATIONS	0.00	0.00	0.00	
0100-PH-6430-53400 : PETROLEUM PRODUCTS	2,000.00	3,030.25	1,030.25	1,031.00
0100-PH-6430-53440 : EQUIPMENT REPAIR AND MAINTENANCE	250.00	225.90	24.10	
0100-PH-6430-53800 : BODY BAGS	0.00	0.00	0.00	
0100-PH-6430-54000 : FEES AND SERVICES	40,000.00	42,977.42	5,252.42	5,253.00

0100-PH-6430-54100 : DUES AND CONFERENCES	4,500.00	4,170.00	330.00	
0100-PH-6430-54110 : TRAINING	0.00	0.00	0.00	
0100-PH-6430-54200 : TELEPHONE	3,000.00	1,931.44	1,068.56	
0100-PH-6430-54220 : MEDICAL SUPPLIES	750.00	146.50	457.00	
0100-PH-6430-54340 : MEDICAL EXAMINER CONTRACT	165,900.00	165,900.00	0.00	
0100-PH-6430-54450 : TIRES AND TUBES	0.00	0.00	0.00	
0100-PH-6430-54500 : VEHICLE AND EQUIPMENT MAINT	1,300.00	845.29	454.71	
0100-PH-6430-56510 : EQUIPMENT NON CAP CONTROLLABLE	0.00	0.00	0.00	
0100-PH-6430-56530 : EQUIPMENT CAPITAL	0.00	0.00	0.00	
<b>[DEPARTMENT] SubTotal : 6430 : MEDICAL EXAMINER</b>	<b>356,307.00</b>	<b>354,905.63</b>	<b>1,020.13</b>	
<b>[DEPARTMENT] 6600 : HAM CREEK PARK</b>				
0100-CR-6600-51030 : PERSONNEL SALARIES	108,159.00	94,712.60	13,446.40	
0100-CR-6600-51035 : PERSONNEL ONE TIME COMP	2,000.00	500.00	1,500.00	
0100-CR-6600-51070 : PARTTIME TEMP EMPLOYEE	33,280.00	20,557.51	12,722.49	
0100-CR-6600-52020 : HEALTH INSURANCE	31,159.00	24,676.60	6,482.40	27.00
0100-CR-6600-52040 : UNEMPLOYMENT	376.00	402.12	26.12	27.00
0100-CR-6600-52150 : FICA	7,652.00	7,154.79	497.21	
0100-CR-6600-52160 : MCARE	1,790.00	1,673.42	116.58	
0100-CR-6600-52170 : RETIREMENT	11,984.00	9,260.68	2,723.32	
0100-CR-6600-53110 : OFFICE SUPPLIES	1,500.00	1,346.04	153.96	
0100-CR-6600-53140 : PRINTING	1,000.00	326.09	673.91	
0100-CR-6600-53180 : ADVERTISING	1,575.00	1,425.00	150.00	
0100-CR-6600-53300 : SMALL TOOLS AND SUPPLIES	2,500.00	1,583.90	876.58	
0100-CR-6600-53330 : UNIFORMS	1,000.00	973.96	26.04	
0100-CR-6600-53350 : JANITORIAL SUPPLIES	3,000.00	2,053.84	946.16	
0100-CR-6600-53360 : SIGN MATERIALS	1,300.00	150.40	1,149.60	
0100-CR-6600-53400 : PETROLEUM PRODUCTS	4,200.00	4,079.41	120.59	
0100-CR-6600-53440 : EQUIPMENT REPAIR AND MAINTENANCE	10,000.00	4,362.28	5,637.72	
0100-CR-6600-53500 : EXTERMINATING SERVICE	0.00	0.00	0.00	
0100-CR-6600-53520 : BUILDING REPAIR AND MAINTENANCE	0.00	0.00	0.00	
0100-CR-6600-54000 : FEES AND SERVICES	1,425.00	0.00	1,425.00	
0100-CR-6600-54100 : DUES AND CONFERENCES	500.00	0.00	500.00	
0100-CR-6600-54200 : TELEPHONE	1,500.00	494.16	1,005.84	
0100-CR-6600-54400 : UTILITIES	0.00	0.00	0.00	
0100-CR-6600-54500 : VEHICLE AND EQUIPMENT MAINT	3,000.00	827.22	2,172.78	

0100-CR-6600-56510 : EQUIPMENT NON CAP CONTROLLABLE	1,000.00	0.00	1,000.00		
0100-CR-6600-56530 : EQUIPMENT CAPITAL	13,263.00	13,262.68	0.32		
0100-CR-6600-58000 : MAINTENANCE OF OFFICE EQUIP	200.00	0.00	200.00		
<b>[DEPARTMENT] SubTotal : 6600 : HAM CREEK PARK</b>	<b>243,363.00</b>	<b>189,822.70</b>	<b>53,500.78</b>		
<b>[DEPARTMENT] 6650 : CO EXTENSION</b>					
0100-CN-6650-51030 : PERSONNEL SALARIES	98,979.00	94,759.79	4,219.21		
0100-CN-6650-51035 : PERSONNEL ONE TIME COMP	2,000.00	1,500.00	500.00		
0100-CN-6650-51070 : PARTTIME TEMP EMPLOYEE	18,529.00	17,116.03	1,412.97		
0100-CN-6650-51160 : TRAVEL ALLOWANCE	18,721.00	18,331.18	389.82		
0100-CN-6650-51163 : CELL PHONE ALLOWANCE	1,440.00	1,380.00	60.00		
0100-CN-6650-52020 : HEALTH INSURANCE	7,864.00	7,805.00	59.00	34.00	
0100-CN-6650-52040 : UNEMPLOYMENT	427.00	460.25	33.25		34.00
0100-CN-6650-52050 : FRINGE BENEFITS	0.00	0.00	0.00		
0100-CN-6650-52150 : FICA	8,659.00	8,237.20	421.80		
0100-CN-6650-52160 : MCARE	2,025.00	1,926.43	98.57		
0100-CN-6650-52170 : RETIREMENT	13,562.00	4,805.50	8,756.50		
0100-CN-6650-53100 : POSTAGE	700.00	183.66	516.34		
0100-CN-6650-53110 : OFFICE SUPPLIES	2,000.00	1,865.22	134.78		
0100-CN-6650-53120 : LAW BOOKS PUBLICATIONS	200.00	148.00	17.01		
0100-CN-6650-53160 : DEMO TEACHING SUPPLIES	400.00	0.00	400.00		
0100-CN-6650-53400 : PETROLEUM PRODUCTS	1,760.00	63.02	1,696.98		
0100-CN-6650-54100 : DUES AND CONFERENCES	10,000.00	9,331.41	668.59		
0100-CN-6650-54200 : TELEPHONE	50.00	0.00	50.00		
0100-CN-6650-54500 : VEHICLE AND EQUIPMENT MAINT	740.00	678.11	61.89		
0100-CN-6650-56510 : EQUIPMENT NON CAP Controllable	0.00	0.00	0.00		
0100-CN-6650-58000 : MAINTENANCE OF OFFICE EQUIP	1,000.00	343.90	656.10		
<b>[DEPARTMENT] SubTotal : 6650 : CO EXTENSION</b>	<b>189,056.00</b>	<b>168,934.70</b>	<b>20,086.31</b>		
<b>[FUND] SubTotal : 0100 : GENERAL FUND</b>	<b>48,452,943.40</b>	<b>46,795,765.11</b>	<b>1,519,104.31</b>		
<b>Grand Total :</b>	<b>48,452,943.40</b>	<b>46,795,765.11</b>	<b>1,519,104.31</b>	<b>482,263.00</b>	<b>482,263.00</b>



OCT 28 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: S.T.O.P. - Operations Department #: 1110-6800

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Telephone	1110-LE-6800-54200	2.00
TOTAL TRANSFERRED TO:		\$ 2.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Utilities	1110-LE-6800-54400	2.00
TOTAL TRANSFERRED FROM:		\$ 2.00

EXPLANATION:

EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2012-2013 OCT 28 2013

On this the 28th day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
Rick Bailey - Commissioner Pct #1
Kenny Howell - Commissioner Pct #2
Jerry D. Stringer - Commissioner Pct #3
Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Pre-Trial Bond Supervision Department #: 1020-5700

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Unemployment, 1020-AJ-5700-52040, 3.00. Row 2: TOTAL TRANSFERRED TO: \$ 3.00

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Personnel Salaries, 1020-AJ-5700-51030, 3.00. Row 2: TOTAL TRANSFERRED FROM: \$ 3.00

EXPLANATION: EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: [Signature of Roger Harmon] Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 10-22-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Capital Murder Reserve - 413<sup>th</sup> District Court Department #: 0530-4370

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Felony Court Appointed Atty</u>	<u>0530-AJ-4370-55800</u>	<u>7,142.00</u>
TOTAL TRANSFERRED TO:		\$ <u>7,142.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Investigation Expense</u>	<u>0530-AJ-4370-55840</u>	<u>5,000.00</u>
<u>Indigent Court reporters Rec</u>	<u>0530-AJ-4370-55850</u>	<u>2,142.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>7,142.00</u>

EXPLANATION:  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

Approved by CC

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Don Beeson	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 0400-5620

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Repair and Maintenance</u>	<u>0400-LE-5620-53440</u>	<u>1,326.00</u>
<u>Security Equipment Maintenance</u>	<u>0400-LE-5620-55720</u>	<u>5,844.00</u>
TOTAL TRANSFERRED TO:		\$ <u>7,170.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Personnel Salaries</u>	<u>0400-LE-5620-51030</u>	<u>3,531.00</u>
<u>Health Insurance</u>	<u>0400-LE-5620-52020</u>	<u>2,299.00</u>
<u>Workers Comp</u>	<u>0400-LE-5620-52030</u>	<u>1,340.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>7,170.00</u>

EXPLANATION:  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

OCT 28 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

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The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Probation Fees Department #: 0350-5920

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0350-AJ-5920-56530</u>	<u>6,165.00</u>
TOTAL TRANSFERRED TO:		\$ <u>6,165.00</u>

TRANSFER FROM:

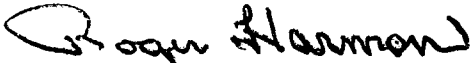
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Equipment Non Cap Controllable</u>	<u>0350-AJ-5920-56510</u>	<u>6,165.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>6,165.00</u>

EXPLANATION:

EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Justice Alternative Education - JJAEP Department #: 0330-5980

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Health Insurance	0330-AJ-5980-52020	6,404.00
Unemployment	0330-AJ-5980-52040	43.00
TOTAL TRANSFERRED TO:		\$ 6,447.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Personnel Salaries	0330-AJ-5980-51030	2,742.00
Personnel One Time Comp	0330-AJ-5980-51035	1,500.00
Supplement Salary Adj	0330-AJ-5980-51080	2,205.00
TOTAL TRANSFERRED FROM:		\$ 6,447.00

EXPLANATION:  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

Approved by CC:

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Don Beeson	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Records Management – County Clerk Department #: 0210-4030

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Unemployment</u>	<u>0210-GG-4030-52040</u>	<u>24.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>24.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Workers Comp</u>	<u>0210-GG-4030-52030</u>	<u>24.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>24.00</u>

EXPLANATION:  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

OCT 28 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY FOR THE YEAR 2012-2013

On this the 28th day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
Rick Bailey - Commissioner Pct #1
Kenny Howell - Commissioner Pct #2
Jerry D. Stringer - Commissioner Pct #3
Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. #4 Department #: 0180-6150

TRANSFER TO:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Unemployment, 0180-HS-6150-52040, 364.00. Total Transferred To: \$ 364.00

TRANSFER FROM:

Table with 3 columns: LINE-ITEM NAME, NUMBER, AMOUNT. Row 1: Workers Comp, 0180-HS-6150-52030, 364.00. Total Transferred From: \$ 364.00

EXPLANATION: EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: [Signature of Roger Harmon] Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 10-22-2013



IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY OCT 28 2013  
FOR THE YEAR 2012-2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Law Library Department #: 0140-4400

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Unemployment	0140-GG-4400-52040	11.00
TOTAL TRANSFERRED TO:		\$ 11.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Health Insurance	0140-GG-4400-52020	11.00
TOTAL TRANSFERRED FROM:		\$ 11.00

EXPLANATION:

EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

Approved by CC:

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Jury Fund Department #: 0120-5100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
TIF Refund	0120-AJ-5100-54770	234.00
TOTAL TRANSFERRED TO:		\$ 234.00

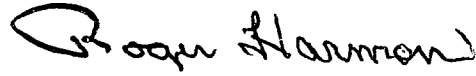
TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Computer Software Maint	0120-AJ-5100-54001	234.00
TOTAL TRANSFERRED FROM:		\$ 234.00

EXPLANATION:  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-21-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-21-2013

OCT 28 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Indigent Health Care Department #: 0550-6440

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Postage	0550-PH-6440-53100	400.00
TIF Refund	0550-PH-6440-54770	1,360.00
TOTAL TRANSFERRED TO:		\$ 1,760.00

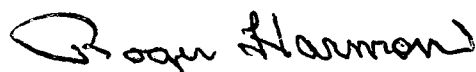
TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Indigent Health Care	0550-PH-6440-54090	1,760.00
TOTAL TRANSFERRED FROM:		\$ 1,760.00

EXPLANATION:  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013

Approved by CC:

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Don Beeson	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge, Pct. #2 Department #: 0160-6130

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Travel Allowance</u>	<u>0160-HS-6130-51160</u>	<u>386.00</u>
<u>Petroleum Products</u>	<u>0160-HS-6130-53400</u>	<u>4,338.00</u>
TOTAL TRANSFERRED TO:		\$ <u>4,724.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Cell Phone Allowance</u>	<u>0160-HS-6130-51163</u>	<u>386.00</u>
<u>Road Repair Materials</u>	<u>0160-HS-6130-53340</u>	<u>4,338.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>4,724.00</u>

EXPLANATION:

EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY  
FOR THE YEAR 2012-2013**

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members present: Approved by CC:

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Don Beeson	-	Commissioner Pct #4

OCT 28 2013

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2012, the Court heard and approved the budget for the year 2013 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Building Maintenance & Operations  
 Courthouse, Guinn, Brown Gym, Burleson,  
 Department Name: Mill Street, Doty House, 425 W. Chambers Department #: 0190-5200,5220,52230,5240,5280,5290

**TRANSFER TO:**

LINE-ITEM NAME	NUMBER	AMOUNT
Utilities	0190-GG-5200-54400	7,311.00
Courthouse Landscaping	0190-GG-5220-53540	125.00
Utilities	0190-GG-5223-54400	58.00
Building Repair and Maintenance	0190-GG-5240-53520	466.00
Utilities	0190-GG-5270-54400	389.00
Utilities	0190-GG-5280-54400	55.00
Utilities	0190-GG-5290-54400	1,748.00
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 10,152.00</b>

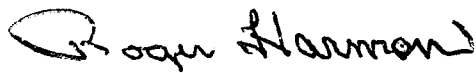
**TRANSFER FROM:**

LINE-ITEM NAME	NUMBER	AMOUNT
Building Repair and Maintenance	0190-GG-5200-53520	7,311.00
Exterminating Service	0190-GG-5220-53500	125.00
Exterminating Service	0190-GG-5223-53500	58.00
Exterminating Service	0190-GG-5240-53500	466.00
Building Repair and Maintenance	0190-GG-5270-53520	389.00
Exterminating Service	0190-GG-5280-53500	55.00
Building Repair and Maintenance	0190-GG-5290-53520	1,748.00
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 10,152.00</b>

**EXPLANATION:**  
EOY Budget shortage

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
 Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

Approved by CC:

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Elections Department #: 0100-5400

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Advertising</u>	<u>0100-EL-5400-53180</u>	<u>1,000.00</u>
TOTAL TRANSFERRED TO:		\$ <u>1,000.00</u>

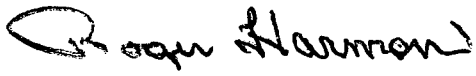
TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Printing</u>	<u>0100-EL-5400-53140</u>	<u>1,000.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>1,000.00</u>

EXPLANATION:  
Budget shortage

Department Head: Patty Bourgeois Date: 10-8-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2013, the Court heard and approved the budget for the year 2014 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: District Attorney Department #: 0100-4760

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Petroleum Products</u>	<u>0100-LE-4760-53400</u>	<u>2,500.00</u>
TOTAL TRANSFERRED TO:		\$ <u>2,500.00</u>

TRANSFER FROM:

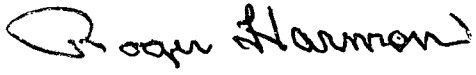
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0100-GG-5100-53970</u>	<u>2,500.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>2,500.00</u>

EXPLANATION:

Additional budget for new Investigator position

Department Head: Holly Morris, Budget Coordinator Date: 10-22-2013

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY OCT 28 2013

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2013, the Court heard and approved the budget for the year 2014 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Building Maintenance & Operations-103 S. Walnut Department #: 0190-5330

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Building Repair and Maintenance	0190-GG-5330-53520	5,000.00
TOTAL TRANSFERRED TO:		\$ 5,000.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Building Repair and Maintenance	0190-GG-53210-53520	5,000.00
TOTAL TRANSFERRED FROM:		\$ 5,000.00

EXPLANATION:

Additional repairs needed for 103 S. Walnut building

Department Head: Dianna Hume Date: 10-17-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013



Approved by CC:

OCT 28 2013

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

On this the 28<sup>th</sup> day of October 2013, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2013, the Court heard and approved the budget for the year 2014 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Department #: 0100-6430

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>0100-PH-6430-53110</u>	<u>1,600.00</u>
TOTAL TRANSFERRED TO:		\$ <u>1,600.00</u>

TRANSFER FROM:

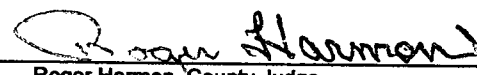
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Dues and Conferences</u>	<u>0100-PH-6430-54100</u>	<u>1,600.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>1,600.00</u>

EXPLANATION:

Purchase 3 replacement cameras

Department Head: Gary Morris Date: 10-8-13

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 10-22-2013

**Training / Seminar Approval Form**

**ORIGINAL**

**Department Name:** JP1

**Seminar Name:** 20 hour Training Seminar)

**Purpose:** Training-Legislative update

**Place:** San Antonio

**Date:** 3-23-2014-3-26-2014

**Who Will Be Attending:**  
Ronald McBroom

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**


Amount of registration \$ 100                      Date registration is due now

Return check to department head

xxRequest Treasurer to mail check with registration

OCT 30 2013 AM 9:47

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT: 0CT 28 2013                      DATE: \_\_\_\_\_

Training / Seminar Approval Form

Department Name: \_\_\_\_\_

Seminar Name: \_\_\_\_\_

Purpose: \_\_\_\_\_

City: \_\_\_\_\_

Date: \_\_\_\_\_

Will be Attending  
 Ronald McPherson

This Training / Seminar is necessary for the following reasons:

- Required continuing education
- Improve job performance
- Job training
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 100

Return check to department head

Expenditures to be made with registration

If an advance is required, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_

APPROVED BY COUNTY JUDGES OFFICE

RECEIVED BY COUNTY JUDGES OFFICE

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S OFFICE

DATE: \_\_\_\_\_

# Training / Seminar Approval Form

ORIGINAL

Department Name: Justice of the Peace, Pct 2-1

Seminar Name: New Court Personnel

Purpose: Training Seminar

Place: Austin, TX

Date: 12/02 - 04/2013

Who Will Be Attending:

Cindy Hodges

Amy Laureles

Jennifer Pilkington

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$300.00

Date registration is due 11/05/2013

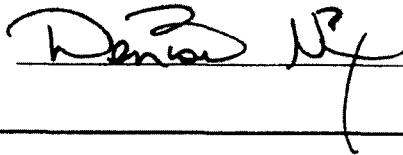
Return check to department head

Request Treasurer to mail check with registration

OCT 30 2013 AM 9:47

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ OCT 28 2013 DATE: \_\_\_\_\_

**Training / Seminar Approval Form**

**ORIGINAL**

**Department Name:** District Attorney

**Seminar Name:** TDCAA ELECTED PROSECUTOR CONFERENCE

**Purpose:** SEMINAR TRAINING

**Place:** SAN ANTONIO TEXAS

**Date:** DECEMBER 4-6, 2013

**Who Will Be Attending:**  
DALE HANNA

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 525.00                      Date registration is due ASAP

xxxReturn check to department head

Request Treasurer to mail check with registration

OCT 30 2013 AM 9:47

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** \_\_\_\_\_

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE **Approved by CC:**                      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: OCT 28 2013                      DATE: \_\_\_\_\_

**Training / Seminar Approval Form**

**ORIGINAL**

**Department Name:** County Clerk

**Seminar Name:** Texas A&M - V. G. Young Institute-School for County/District Clerks

**Purpose:** Training

**Place:** Hilton College Station, Texas

**Date:** January 13-16, 2014

**Who Will Be Attending:**  
Becky Williams

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$165.00                      Date registration is due 12/13/2013

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

OCT 30 2013 443147

**Department Head Signature:** Becky Williams

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE      Approved by CC: DATE: \_\_\_\_\_

OCT 28 2013

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_

# Training / Seminar Approval Form

**ORIGINAL**

Department Name: Justice of the Peace, Precinct Three

Seminar Name: 20 Hour FY 2014 Justice of the Peace Training Seminar

Purpose: Continued Required Education

Place: 700 San Jacinto at 8<sup>th</sup> Street, Austin, Texas 78701

Date: January 12, 2014 to January 15, 2014

Who Will Be Attending:  
Judge Pat Jacobs

**This Training/ Seminar is necessary for the following reasons:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training           |
| <input type="checkbox"/> Improve work performance                 | <input checked="" type="checkbox"/> Required certification |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 100.00                      Date registration is due Judge paid with registration

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

OCT 30 2013 PM 9:47

Department Head Signature: \_\_\_\_\_

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

**Approved by CC:**

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: OCT 28 2013

DATE: \_\_\_\_\_

Training / Seminar Approval Form

OCT 9 '13 PM 3:33

**ORIGINAL**

Department Name: Justice of the Peace Precinct Three

Seminar Name: FY 2014 Experienced Court Personnel Seminar

Purpose: Yearly Training

Place: Omni Colonnade, 9821 Colonnade Blvd., San Antonio, Texas 78230

Date: April 22-24, 2014

Who Will Be Attending:  
Christi Moss

This Training/ Seminar is necessary for the following reasons:

- X Required continuing education
- X Job training
- X Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 100.00                      Date registration is due March 17, 2014

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

OCT 30 2013 AM 9:47

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

Approved by CC.

APPROVED BY COMMISSIONER'S COURT: OCT 28 2013                      DATE: \_\_\_\_\_



**Training / Seminar Approval Form**

OCT 9 13 PM 8:18

**ORIGINAL**

Department Name: Justice of the Peace Precinct Three

Seminar Name: FY 2014 New Court Personnel Seminar

Purpose: Yearly Training

Place: Omni Colonnade, 9821 Colonnade Blvd., San Antonio, Texas 78230

Date: May 28-30, 2014

Who Will Be Attending:  
Tammy Cockerham

**This Training/ Seminar is necessary for the following reasons:**

- X Required continuing education
- X Job training
- X Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 100.00                      Date registration is due April 15, 2014

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

OCT 30 2013 4:59:47

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: OCT 28 2013 \_\_\_\_\_

**Training / Seminar Approval Form** OCT 9 10 38 AM '13

**ORIGINAL**

Department Name: Justice of the Peace Precinct Three

Seminar Name: FY 2014 Experienced Court Personnel Seminar

Purpose: Yearly Training

Place: Hilton Bella Harbor, 2055 Summer Lee Drive, Rockwall, Texas 75032

Date: July 9-11, 2014

Who Will Be Attending:  
Lisa Rayburn

**This Training/ Seminar is necessary for the following reasons:**

- X Required continuing education
- X Job training
- X Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

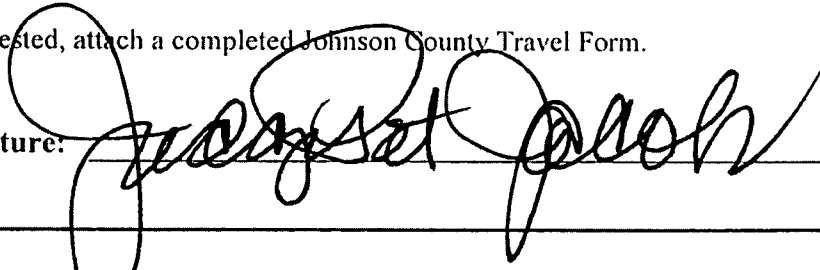
Amount of registration \$ 100.00                      Date registration is due June 3, 2014

Return check to department head

Request Treasurer to mail check with registration

OCT 30 2013 4 51:47

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_

OCT 28 2013

**Training / Seminar Approval Form**

**ORIGINAL**

**Department Name:** Extension/251

**Seminar Name:** Holiday Classic

**Purpose:** Job Training

**Place:** Belton, TX

**Date:** 11/09/13 - 11/10/13

**Who Will Be Attending:**

Zach Davis, CEA-Agriculture & NR

Kristen Greer, CEA 4-H

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

OCT 30 2013 4:51:47

**Department Head Signature:** Zach Davis

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

OCT 28 2013

DATE: \_\_\_\_\_